

AGENDA
State Executive Council for Children's Services
June 9, 2022

Richmond/Henrico Rooms (2nd Floor)
1604 Santa Rosa Road, Richmond VA 23229

Note: This meeting will be "in person"
To accommodate interested members of the public, the meeting will be viewable at:

<https://virginia-gov.zoomgov.com/j/1613426371?>
or via phone. 1-646-828-7666 676771#
Access Code: 676771

- 9:30 Call to Order / Opening Remarks** – Honorable Leah Mills
Deputy Secretary of Health and Human Resources
- 9:40 Member Introductions**
- Action Item** – Approval of Remote Participation per SEC Policy 2.1.3 and §2.2-3708.2, COV
- New Member:** Honorable Carrie Coyner, House of Delegates
Departing Members: Lesley Abashian, Amanda Stanley, Sophia Booker, Hon. Frank Somerville, (pending reappointment) Jessica Stern, Andelicia Neville
- 9:50 Action Item** – Approval of March 2022 Minutes
- 10:00 Public Comment**
- 10:10 State and Local Advisory Team Report** – Lesley Abashian, SLAT Chair
- 10:20 OCS Executive Director's Report** – Scott Reiner
- **Action Item** – OCS Training Plan for FY2023
 - CSA Related Budget Items
 - Status of Workgroup on the Transfer of Private Special Education to DOE
 - Status of Implementation of Rate-Setting for Private Day Special Education
 - CSA Conference Update and Invite
- 11:00 Governor's Safe and Sound Task Force** – Janet Kelly
Special Advisor to the Governor
- 11:30 Updates of Relevance to CSA and Services to Children** – SEC Members
- 11:55 Closing Remarks and Adjourn** – Deputy Secretary Mills

Remaining Meetings for 2022
September 8, December 8

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**STATE EXECUTIVE COUNCIL (SEC)
FOR CHILDREN'S SERVICES
1604 Santa Rosa Road
Richmond/Henrico Rooms
Richmond, VA
Thursday, March 10, 2022**

SEC Members Present:

The Honorable John Littel, Secretary of Health and Human Resources (SEC Chair)
Lesley Abashian, Chair, State and Local Advisory Team (SLAT)
Danny Avula, M.D., Commissioner, Virginia Department of Social Services
Sophia Booker, Service Recipient Representative
Amy Floriano, Director, Department of Juvenile Justice
The Honorable Margaret Angela Franklin, Member, Prince William County Board of Supervisors
The Honorable Willie Greene, Mayor, City of Galax
Samantha Hollins, Ed.D. for Jillian Balow, Superintendent of Public Instruction, Virginia Department of Education
Parham Jaber, M.D., for Colin Greene, M.D., Acting Commissioner, Virginia Department of Health (*virtually*)
Michelle Johnson, County Administrator, Charles City County
Sandra Karison for Karl Hade, Executive Secretary of the Supreme Court of Virginia
Karen Kimsey, Director, Department of Medical Assistance Services
Andelicia Neville, Parent Representative
The Honorable Dalia Palchik, Member, Fairfax County Board of Supervisors (*virtually*)
Nelson Smith, Commissioner, Virginia Department of Behavioral Health and Developmental Services
The Honorable Frank Somerville, Presiding Judge, 16th Judicial District, Juvenile and Domestic Relations District Court
Ron Spears, CEO, Elk Hill
Amanda Stanley, President and CEO, DePaul Community Resources

SEC Members Absent:

The Honorable Elizabeth Guzman, Member, Virginia House of Delegates
The Honorable T. Montgomery "Monty" Mason, Member, Senate of Virginia
Jessica Stern, Parent Representative

Other Staff Present:

Stephanie Bacote, Program Audit Manager, OCS
Mary Bell, Program Consultant, OCS
Rendell Briggs, Program Auditor, OCS
Annette Larkin, Program Auditor, OCS
Marsha Mucha, Administrative Staff Assistant, OCS
Scott Reiner, Executive Director, OCS
Susan Whyte, Assistant Attorney General

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Call to Order/Opening Remarks

Secretary Littel called the meeting to order at 9:35 a.m. and welcomed everyone. Members approved the requests made by Supervisor Palchik and Dr. Jaberri pursuant to §2.2-3708.2 and SEC Policy 2.1.3 to participate virtually from their homes due to medical reasons.

Member introductions were made.

Approval of Minutes

The minutes of the December 9, 2021 meeting were approved on a motion by Margaret Angela Franklin, seconded by Lesley Abashian, and carried.

Public Comment

There were no public comments.

Overview of the State and Local Advisory Team (SLAT)

Lesley Abashian, SLAT Chair, provided an overview of SLAT's role in support of CSA and the SEC. Membership on SLAT includes representatives from state and local government entities, the judiciary, a private provider, and a family representative.

SLAT keeps apprised of initiatives, such as Family First, and legislative activities that impact CSA and other child-serving agencies. They also work closely with the CSA Coordinators' Network and are currently working with that group on a guidance document pertaining to best practices and lessons learned during the pandemic when hosting virtual Family Assessment and Planning Team (FAPT) meetings.

As part of the SEC Strategic Plan, SLAT developed a report outlining the leadership competencies of local CSA coordinators, Community Policy and Management Team (CPMT) members and FAPT members. SLAT also developed a *Guide to the Children's Services Act for Youth and Families*.

In closing her report, Mrs. Abashian noted that her term as SLAT Chair will be ending June 30. She encouraged the SEC to utilize SLAT as a resource to provide assistance to the SEC with the SEC's projects and initiatives.

OCS Executive Director's Report

Mr. Reiner reported on the following items:

- *Legislation* – Amendment to the CSA code in regards to who may serve as a parent representative on FAPTs and CPMTs. The Code has restricted those who as a part of their employment, interact directly on a regular and daily basis with children or supervise employees who interact directly on a daily basis with children from serving as a parent representative. This legislation removes that restriction, although those who do not serve in those capacities are prioritized for participation where practicable. (Mr. Reiner noted that historically localities have had a difficult time recruiting parent representatives to serve on FAPT and CPMT.)

Additionally the legislation directs the SEC to inventory current efforts to recruit and retain parent representatives to serve on FAPTs and CPMTs and to compile a list of best practices for

including and elevating parent voices within FAPTs and CPMTs, particularly parents and caregivers with lived experience. A report is due November 1, 2022.

Budget – Included in Governor Northam’s introduced budget: \$50,000 increase in training funds; one additional IT position, and funding for dual-factor (IT systems) authentication. Active budget amendments include:

- \$1.0M in administrative funds to increase local support for CSA administration/operations
- a 12-month delay in the implementation of rate-setting for private day special education programs with a validation and fiscal impact analysis (Senate only). It is not clear what this validation would involve.
- *SEC Strategic Plan* – Members received an updated copy (December 2021) of the SEC Strategic Plan. Mr. Reiner will provide a more detailed report at a future meeting.
- *Program Update* – In accordance with changes to the powers and duties of OCS to provide for the effective implementation of CSA in all localities, OCS has added an additional program consultant who has been working with local programs identified as consistently underperforming. Corrective action plans for each of the identified localities will be developed for submission to OCS and the SEC.
- *CSA Annual Conference* – The Conference will be held at the Hotel Roanoke and Conference Center, November 1-2, 2022.

Overview of the OCS Audit Program

Stephanie Bacote, OCS Program Audit Manager provided an overview of the OCS Audit Program. Mrs. Bacote also provided the members with a copy of the Program Audit Charter, Program Audit Activity Quick Facts (including a summary of systemic audit observations), and the Audit Plan for Fiscal Years 2020-2023. She noted that the audit team consists of four members with recruitment underway for one of those positions.

She reported that the Program Audit function of OCS was established in 2012 to provide independent, objective assurance and consulting services designed to add value and improve the operations of locally administered CSA programs. These services support CSA to accomplish its objectives by bringing a systemic, disciplined approach to evaluate and improve the effectiveness of risk management, control and governance processes.

The OCS Program Audits evaluate the effectiveness of internal controls and organizational practices applicable to financial and operational activities of CSA. The operating guidelines for program audits are adopted from the Institute of Internal Auditors, International Standards for the Professional Practice of Internal Auditing.

At the end of her presentation, Mrs. Bacote answered questions from the members.

Updates of Relevance to CSA and Services to Children

Karen Kimsey provided a brief update on unwinding of the Medicaid enhanced federal funding provided during the Public Health Emergency, which ends July 1, 2022. Other members

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reported on IT projects to enhance data sharing/reporting and outcome measures, addressing workforce and mental health needs and improvements to services and service delivery for the children, youth and families of Virginia.

Closing Remarks and Adjournment

In closing, Secretary Littel thanked everyone for attending today's meeting. The next meeting is scheduled for June 9, 2022.

There being no further business the meeting adjourned at 11:55 a.m.



TRAINING PLAN Fiscal Year 2023

*Developed in accordance with Chapter 552 (Appropriation Act), Item 292, Section B.6
Considered by the State Executive Council – June 9, 2022*

The Children's Services Act (CSA) vision statement is "A collaborative, child-centered, family-focused, community-based system of care that effectively meets the needs of youth and their families in the Commonwealth." A critical mechanism for achieving this vision is the development and implementation of a robust training plan. Following the provisions of the Appropriation Act, the Office of Children's Services prepares an annual training plan for approval by the State Executive Council for Children's Services (SEC). This document outlines the OCS FY2023 Training Plan (July 1, 2022 - June 30, 2023). The description of potential training topics is intentionally broad, inclusive, and consistent with goals and strategic directions to promote alignment, lead by example, and collaborate on a shared vision and key outcomes. Specific training activities are planned and implemented in response to stakeholder requests and needs, important system-wide initiatives, and the extent of available resources.

I. GOALS

- A. To increase the knowledge, skills, and competencies of individuals holding CSA-specific roles and responsibilities to ensure effective implementation of the CSA.**

Objectives:

- To enhance effectiveness and positive outcomes for youth and families by ensuring that the core requirements of CSA and the principles of a system of care are known to individuals who serve vital roles within the structures of CSA
- To assure essential competencies in CSA practice are applied to local operations
- To enhance the level of knowledge and skills of core members of local CSA teams (Family Assessment and Planning Teams (FAPT), Community Policy and Management Teams (CPMT))
- To support, encourage, and motivate key CSA participants to realize the mission and vision of the CSA and the system of care through collaboration and excellence in practice

Target Audiences:

- CSA Coordinators; CPMT members; FAPT members; CSA Fiscal Agents; other local CSA staff (e.g., Utilization Review Specialists, FAPT Coordinators)

Possible Topics/Activities:

- Evidence-based practices and assisting localities with selection, implementation, and sustainability (*SEC Strategic Plan*)
- Continued implementation of the Families First Prevention Services Act and the VDSS In-Home Services framework
- Collaboration in the implementation of the DMAS Project BRAVO and DBHDS STEP-VA models
- Core leadership and operational competencies as determined through the SEC Strategic Plan's Leadership and Collective Action goals (*SEC Strategic Plan*)
- Strategic Planning for CMPTs
- CSA Mission and Vision/CSA as a System of Care
- Building effective multi-disciplinary teams/collaboration
- Information Technology Security for CSA System Users (*VITA OCS IT Security Audit*)
- Local CSA Coordinator responsibilities (§2.2-2649)
- Provision of effective and efficient services (§2.2-2649)
 - Use of data and data analytics to assess service patterns and improve outcomes / Continuous Quality Improvement (Utilization Management) (*Appropriation Act*)
 - Understanding High Fidelity Wraparound and Intensive Care Coordination
 - Utilization Review (*Appropriation Act*)
- Controlling costs and utilizing alternative funding streams and revenues (*Appropriation Act*)
 - Blending & Braiding Funds - Developing a Fiscal Plan
 - Accessing the full array of Medicaid services (*Appropriation Act, with DMAS*)
 - DSS Adoption Assistance and title IV-E prevention (FFPSA) funds
- Use of state pool funds: eligibility and decision points; use of Protected Funds for non-sufficient populations (*SLAT and JLARC reports*); use of Special Education Wraparound funds
- FAPT determination of CHINS and CSA parental agreements
- Requirements regarding IDEA and the use of CSA funds for special education services (*Appropriation Act, with DOE*)
- Building community services/public-private partnerships (*Appropriation Act*)
- Child and Adolescent Needs and Strengths (CANS) assessments and service planning
- The CSA local audit program: Compliance monitoring and program improvement; self-assessment process
- Navigating cross-jurisdictional issues: Fostering Connections; transfers across jurisdictions; out-of-state placements
- Administrative and fiscal issues: Local statutory responsibilities (*Appropriation Act*)

- Financial and data reporting requirements of CSA (supplemental funding requests; pool fund reimbursements; Local Expenditure and Data Reimbursement System (LEDRS); understanding service categories and match rates)
- Engaging families, empowering youth/family voice and choice

Primary implementation methods:

- Annual New CSA Coordinator Academy
- Annual CSA Conference
- Regional and local training events (virtual and in-person)
- Virtual/on-line e-learning courses and Webinars
- Information disseminated through the CSA website
- Technical assistance in response to specific inquiries

- B. To increase the knowledge, skills, and competencies of child-serving partners to maximize the use of CSA processes and funding to serve youth and families effectively.**

Objectives:

- To ensure that the key partners in the children's services system(s) gain specific and targeted knowledge and competencies to incorporate CSA into their primary areas of professional responsibility

Target Audiences:

- Executives, managers, supervisors, and direct service staff in local departments of social services, court service units, community services boards, and school divisions; state-level managers in child-serving agencies; juvenile and domestic relations court judges; guardians ad litem; LDSS attorneys; elected and appointed local government officials; private service providers

Possible Topics:

- CSA's role in the implementation of the Families First Prevention Services Act and the State Kinship Guardianship Assistance Program (*SB1328, 2021 Session*)
- CSA eligibility for public school transitional services for students with disabilities (*SB1313/HB2117, 2021 Session*)
- Foster care services and the CSA (including continued implementation of Fostering Futures) (*Appropriation Act, with DSS*)
- Requirements regarding IDEA and the use of CSA funds for special education services (*Appropriation Act, with DOE*)
- Vision and mission of CSA
- Accessing CSA-funded services
- CANS certification and Super Users training
- CANS assessment and service planning

Primary Implementation Methods:

- Stakeholder venues/conferences
- Locality-specific training events (virtual and in-person)
- Virtual/on-line e-learning courses and Webinars
- Development and dissemination of various tools to increase family awareness of CSA
(*SEC Strategic Plan*)

Supporting Activities:

- Coordinate with local CSA programs and stakeholder organizations to plan and deliver topical CSA training within agency-specific conferences and training sessions.
- Work with the State and Local Advisory Team (SLAT), the State Executive Council (SEC), partner agencies, and other affiliated organizations (e.g., VML/VACO, VCOPPA, VLSSE, VCASE, VDSS, DJJ, Court Improvement Program, Supreme Court of Virginia New J&DR Judges Pre-Bench Training Program, VDOE) to identify CSA-related training to be incorporated into agency/organizational training activities.

C. To enhance outcomes for youth, families, and communities by adopting effective, evidence-based, and evidence-informed practices. (*SEC Strategic Plan*)

Objectives:

- To provide opportunities for CSA stakeholders to learn about and develop competencies in effective, evidence-based models applicable to the service needs of the CSA population

Target Audiences:

- All CSA stakeholders

Topics:

- Local implementation and support of evidence-based practices/evidence-informed practices in children's services (EBP) (*SEC Strategic Plan*)
- Continuous Quality Improvement within CSA
- Best practices and evidence-based practices related to the CSA (*Appropriation Act*)
 - Introduction to Systems of Care
 - Intensive Care Coordination (ICC) / High Fidelity Wraparound (HFW) Facilitator, Supervisor, and Support Partner training
 - Trauma-informed services within an overall System of Care (in collaboration with DSS, DMAS, and DBHDS)
- Use of the CANS as a service planning and outcomes management tool
- Family engagement – families and youth as partners, promoting effective family representation on FAPT/CPMT

Primary implementation methods:

- Local, regional, or statewide training events in collaboration with partner agencies
- Virtual/on-line e-learning courses and Webinars
- Information developed and disseminated through the CSA website

II. TRAINING AND TECHNICAL ASSISTANCE METHODOLOGIES

A. Provide OCS Sponsored Training Opportunities

Activities:

- Annual CSA Conference
- Annual New CSA Coordinator Academy
- Local/regional training events (live and virtual, including e-learning) on selected topics
- Development and dissemination of informational materials

B. Incorporate CSA related training within stakeholder venues/conferences

Projected Activities:

- In collaboration with sponsoring entities, conduct training in a variety of venues. Examples include, but are not limited to:
 - Department of Education: Aspiring Leaders of Special Education Academy
 - Virginia League of Social Service Executives training events
 - Virginia Association of Counties/Virginia Municipal League meetings
 - Virginia Association of School Superintendents
 - Virginia Coalition of Private Provider Organizations Critical Issues Symposium
 - Virginia Council of Administrators of Special Education semi-annual meetings
 - Virginia Association of Independent Special Education Facilities: Annual Conference
 - Virginia Family Network Family and Youth Leadership Summit
 - Office of Executive Secretary of the Supreme Court: Court Improvement Program training events
 - Office of Executive Secretary of the Supreme Court: Mandatory J&DR Judges Conference and New J&DR Judges Pre-Bench events
- Through collaboration with stakeholder agencies, organizations, and the State and Local Advisory Team (SLAT), identify and schedule training opportunities.

C. Deliver targeted, high-quality technical assistance

Objective:

- To respond to stakeholder identified needs for information that will enhance the effectiveness of CSA activities, minimize and/or respond to audit findings, and support overall system of care implementation

Activities:

- Maintain the "OCS Help Desk" on the CSA website to facilitate prompt, accurate, and consistent responses to requests for specific guidance on policy and practice
- Provide targeted on-site training and technical assistance to meet needs identified by OCS, localities, and/or regions
- Provide targeted assistance to facilitate CPMT corrective action/program improvement activities (*HB2212, 2021 Session*)
- Provide on-site and remote technical assistance on frequently asked questions / common issues
- Provide information through the Resource Library of the CSA website (FAQs, Fact Sheets, Guidance Documents)

D. Develop, promote, and implement virtual learning opportunities

Objectives:

- Maximize participation in and accessibility of CSA-related training through an array of delivery platforms

Activities:

- Maintain the statewide training site for CANS certification
- Administer the CSA domain of the Virginia Learning Center (VLC) to include user account management for local, non-state agency users
- Plan and deliver webinars on "hot topics" (e.g., new policy guidelines, new fiscal reporting systems/requirements, best practices, common issues and assistance requests made by CSA stakeholders)
- Develop and implement on-line learning programs to include:
 - Educational opportunities through the VLC
 - OCS-sponsored webinars
 - Ongoing availability of archived training materials from the annual conferences, webinars, and other sources
 - Use of the CSA website to make available materials from national and other sources of best practice information
- Maintain the on-line Training Calendar, which provides information about upcoming training events
- OCS will utilize various communication mechanisms (CSA listserve, CSA website, email lists) to inform stakeholders of relevant upcoming training events and new on-line courses

E. Evaluation

Objective:

- To provide accountability and continuous quality improvement for OCS training activities

Activities:

- Design content, materials, methods of instruction, and evaluation criteria for CSA training activities that reflect principles of adult learning and best practices in instructional design
- Collect and report information regarding participants (e.g., number, primary professional affiliation) at major CSA training events (i.e., the annual CSA Conference)
- Collect and summarize evaluations of OCS training activities and utilize feedback to refine and improve training activities
- Provide quarterly reports to the State Executive Council summarizing OCS training activities
- Complete and submit an annual report to the General Assembly regarding OCS training activities (*Appropriation Act*)

OFFICE OF CHILDREN'S SERVICES

ADMINISTERING THE CHILDREN'S SERVICES ACT



REGIONAL AND STATEWIDE TRAINING REGARDING CSA

Annual Report to the General Assembly, December 2021

In accordance with the 2021 Appropriation Act Chapter 552 Item 292 (B)(6)

The Children's Services Act (CSA, §2.2-5200 et seq) was enacted in 1993 to create a collaborative system of services and funding for at-risk youth and families.

The CSA establishes local multidisciplinary teams responsible to work with families to plan services according to each child's unique strengths and needs and to administer the community's CSA activities.

The Office of Children's Services (OCS) is the administrative entity responsible for ensuring effective and efficient implementation of the CSA across the Commonwealth.

Guiding principles for OCS include:

- Child and family directed care,
- Equitable access to quality services,
- Responsible and effective use of public funds,
- Support for effective, evidence-based practices, and
- Collaborative partnerships across state, local, public, and private stakeholders.



The mission of the Office of Children's Services (OCS) is to facilitate a collaborative system of services and funding that is child-centered, family-focused, and community-based when addressing the strengths and needs of youth and their families in the Commonwealth of Virginia. To support this mission, OCS annually develops and implements a robust training plan. In light of the ongoing COVID-19 pandemic, implementation of the FY2021 training plan saw the movement of all planned in-person training events to virtual delivery platforms. In most instances, this required significant reconceptualization and redesign of curriculum and instructional strategies.

Noteworthy this year was the series of three evidence-based practices readiness events for local child-serving teams, coordinated by OCS and with faculty from the National Implementation Research Network (NIRN), these events were planned and supported with both staff and financial resources by agencies from three cabinet secretariats (OCS, DBHDS, DSS, DMAS, DJJ, and DOE). This unique collaborative approach is reflective of the true spirit of the Children's Services Act. Seven hundred local participants from all child serving agencies and other partners gathered virtually in local/regional teams to build knowledge and local readiness to support the Commonwealth's efforts to improve outcomes for children and families through the use of effective interventions.

In accordance with the FY2021 training plan, the following activities were implemented:

- Thirty-eight (38) regional and stakeholder training sessions were provided to 3,678 (non-unique) participants. Training topics, dates, and participant numbers are summarized on pages 2 through 4 of this report. The planned biennial statewide High Fidelity Wraparound Conference was cancelled and could not be rescheduled.
- Seventeen (17) on-line training courses were offered through the Virginia Learning Center and the Praed Foundation CANS (Child and Adolescent Needs and Strengths) training site, with a total enrollment of 5,307 (non-unique) participants.
- The annual CSA Conference attracted almost 1,000 individuals. The virtual delivery provided at no-cost to participants represented a significant growth in number of attendees over prior in-person annual Conferences. Evaluations indicated advantages of virtual delivery (e.g., lower cost of attendance allowing greater participation, reduction in need for travel) along with disadvantages (e.g., lack of tradition in-person networking opportunities and fewer breakout sessions).
- On-line "OCS Help Desk" was maintained with approximately 600 individual requests answered. A significant number of unlogged responses were provided to localities concerning adaptations to the COVID-19 pandemic, including changes to Family Assessment and Planning Team (FAPT) and Community Policy and Management Team (CPMT) meetings.

Funds Expended for Regional and Statewide Training*

Annual Conference and CSA Coordinator Pre-Conference	\$ 42,184
On-line Training / Certification: Uniform Assessment Instrument	\$ 27,000
Evidence Based Practices Readiness Training for Local Teams	\$ 22,280
Diversity, Equity, and Inclusion Training for OCS Staff	\$ 15,000
E-learning Course Development	\$ 1,748
Go-to-Meeting / Go-To-Webinar Subscription	\$ 1,200

TOTAL* \$109,412

**Funds include those allocated explicitly in the Appropriation Act
(as well as additional funds from the CSA administrative budget).*

Training for CSA Local, Regional, and Stakeholder Constituent Groups Fiscal Year 2021

(Participant evaluations of select training sessions are available for review at the Office of Children's Services)

Live (Virtual) Courses			
TOPIC (Trainer)	PARTICIPANT GROUP	DATE(S)	NUMBER OF PARTICIPANTS
2020 New CSA Coordinator Academy	New CSA Coordinators	7/10; 7/17; 7/31/2020	20
High Fidelity Wraparound Overview (Anna Antell)	Arlington County CSA Stakeholders	7/16/2020	24
CSA and Foster Care (Scott Reiner)	VACo Human Services Committee	10/16/2020	20
CSA Coordinator Pre-Conference	CSA Coordinators	10/23/2020	75
9th Annual CSA Conference	All CSA Stakeholders	10/29 - 10/30/2020	960
CSA Continuous Quality Improvement (Zandra Relaford)	Charles City County CSA Team	11/16/2020	6
High Fidelity Wraparound: Introduction (Anna Antell)	ICC Providers	12/1; 12/3; 12/8; 12/10; 12/16/2020	33
CSA Update (Scott Reiner)	VCOPPA Annual Critical Issues Symposium	12/2/2020	77
HFW Refresher Training (Anna Antell)	Existing HFW Practitioners	Self-paced	198
CANS and Service Planning (Anna Antell and Carol Wilson)	Norfolk Area CSA	1/26/2021	70
HFW Supervisor Training (Anna Antell)	HFW Supervisors	2/2; 2/4/2021	26
CSA Continuous Quality Improvement (Zandra Relaford)	Gloucester CSA Team	3/2/2021	12
HFW Overview (Anna Antell)	Northumberland County CSA	3/3/2021	17
HFW Overview (Anna Antell)	Franklin County CSA	3/9/2021	19
CSA Diversity, Excellence and Inclusion Efforts (Zandra Relaford)	Northern Virginia CSA Symposium	3/10/2021	420

Live (Virtual) Courses			
TOPIC (Trainer)	PARTICIPANT GROUP	DATE(S)	NUMBER OF PARTICIPANTS
CSA Strategic Planning (Zandra Relaford)	Charles City County CSA Team	3/15/2021	11
HFW Family Support Partner Training (Anna Antell)	HFW Family Support Partners	3/16; 3/18; 3/23; 3/30/2021	29
CANS and Service Planning (Anna Antell and Carol Wilson)	Loudoun Area CSA	3/17/2021	81
CANS and Service Planning (Anna Antell and Carol Wilson)	Central Virginia (Rural) CSA	3/30/2021	65
HFW Overview (Anna Antell)	Dinwiddie County CSA	4/18/2021	19
CANS and Service Planning (Anna Antell and Carol Wilson)	Virginia Beach / Eastern Shore CSA	4/30/2021	86
EBP Readiness Workshop – Session A (NIRN)	Local Child Serving Teams	5/4; 5/17/2021	200
New CSA Coordinator Academy	New CSA Coordinators and Others	5/7/21; 7 dates	25
CANS 101 (Carol Wilson)	DSS Regional Consultants	5/12/2021	90
Documentation: Internal Control and Process Improvement (Stephanie Bacote)	Hopewell CSA	5/12/2021	17
Remote Audit Process (Annette Larkin)	Surry County CSA	5/19/2021	14
EBP Readiness Workshop – Session B (NIRN)	Local Child Serving Teams	5/19; 5/27/2021	148
CANS and Service Planning (Anna Antell and Carol Wilson)	Henry–Martinsville CSA	5/19/2021	87
CANS and Service Planning (Anna Antell and Carol Wilson)	Richmond City CSA	5/26/2021	58
High Fidelity Wraparound: Introduction (Virtual) (Anna Antell)	ICC Providers	6/1; 6/3; 6/8; 6/10; 6/17	36
HFW Overview (Anna Antell)	Staunton/Waynesboro/Augusta	6/8/2021	8
J&DR Pre-Bench Orientation (Scott Reiner)	New J&DR Judges	6/8/2021	12
OCS Special Education Webinar (Scott Reiner)	Statewide Audience	6/9/2021	166
Family Engagement Training (Anna Antell)	Suffolk/Franklin/Isle of Wright CSA Teams	6/10/2021	15
CANS and Service Planning (Anna Antell and Carol Wilson)	Arlington/Manassas CSA	6/11/2021	48
EBP Readiness Workshop – Session C (NIRN)	Local Child Serving Teams	6/14; 6/28/2021	151
Individualized Service Planning (Anna Antell)	Eastern Region DSS and CSA	6/16/2021	102
OCS Family First Implementation Webinar (Scott Reiner)	Statewide Audience	6/16/2021	233
Total			3,678

On-Line Courses			
TOPIC (Trainer)	PARTICIPANT GROUP	DATE(S)	NUMBER OF PARTICIPANTS
CSA for New LDSS Staff – Module 1	New LDSS Staff and Other Interested Parties	Continuous	156
CSA for New LDSS Staff – Module 2	New LDSS Staff and Other Interested Parties	Continuous	132
CSA for New LDSS Staff – Module 3	New LDSS Staff and Other Interested Parties	Continuous	129
CSA for New LDSS Staff – Module 4	New LDSS Staff and Other Interested Parties	Continuous	127
CSA for New LDSS Staff – Module 5	New LDSS Staff and Other Interested Parties	Continuous	124
Special Education Wraparound Funding Under the CSA	All CSA Stakeholders	Continuous	29
CSA Continuous Quality Improvement	All CSA Stakeholders	Continuous	15
Can CSA Pay? (Standalone Course)	All CSA Stakeholders	Continuous	52
CPMT Training – Module 1 (The Big Picture)	CPMT Members and Other Interested Parties	Continuous	42
CPMT Training – Module 2 (CPMT/FAPT Roles and Responsibilities)	CPMT Members and Other Interested Parties	Continuous	61
CPMT Training – Module 3 (Funding and Eligibility)	CPMT Members and Other Interested Parties	Continuous	38
CPMT Training – Module 4 (Can CSA Pay?)	CPMT Members and Other Interested Parties	Continuous	40
CPMT Training – Module 5 (Utilization Review)	CPMT Members and Other Interested Parties	Continuous	17
CPMT Training – Module 6 (Audit)	CPMT Members and Other Interested Parties	Continuous	17
CSA Fiscal Overview	CSA Finance Staff and Other Interested Parties	Continuous	21
CSA Parental Agreements	All CSA Stakeholders	Continuous	7
CANS Certification/Recertification Training	All Local CSA Case Managers	Continuous	4,300
Total			5,307

Office of Children's Services
 FY 2022 Training Progress Report

Topic (Presenter)	Organization/Group/Audience	Date	# of Participants
High Fidelity Wraparound Refresher (Anna Antteli)	HFV Practitioners	7/12/2021	30
High Fidelity Wraparound Refresher (Anna Antteli)	HFV Practitioners	7/16/2021	32
High Fidelity Wraparound Refresher (Anna Antteli)	HFV Practitioners	7/19/2021	28
High Fidelity Wraparound Refresher (Anna Antteli)	HFV Practitioners	7/20/2021	30
Overview of Utilization Review (Anna Antteli)	State CSA Utilization Management Group	7/22/2021	20
CANS and Service Planning (Anna Antteli and Carol Wilson)	Middle Peninsula/Northern Neck CSA	7/27/2021	43
High Fidelity Wraparound Refresher (Anna Antteli)	HFV Practitioners	7/28/2021	26
High Fidelity Wraparound Refresher (Anna Antteli)	HFV Practitioners	7/29/2021	25
CANS and Service Planning (Anna Antteli and Carol Wilson)	Stafford CSA	8/19/2021	77
HFV Family Support Partner Training (Anna Antteli)	HFV Family Support Partners	8/24; 8/26; 8/30; 9/2/2021	30
CSA Coordinators Pre-Conference (Sherida Davis-Bryan)	All CSA Coordinators	10/22/2021	82
Annual CSA Conference (virtual)	All CSA Stakeholders	10/28 - 10/29/2021	520
CANS and Service Planning (Anna Antteli and Carol Wilson)	Historic Triangle Area CSAs	11/4/2021	29
Navigating the Changing Landscape of the CSA (Scott Reiner)	Virginia Association of Counties Annual Conference	11/15/2021	30
High Fidelity Wraparound: Introduction (Virtual) (Anna Antteli)	ICC Providers	11/29; 12/2; 12/7; 12/9; 12/13; 12/15/2021	32
CSA Update (Scott Reiner)	VCOPPA Annual Critical Issues Symposium	12/8/2021	38
CANS and Service Planning (Anna Antteli and Carol Wilson)	Fredrick Area CSA Stakeholders	11/0/2022	28
HFV Supervisor Training (Anna Antteli)	HFV Supervisors	3/1, 3/3/2022	31
CSA as an Aid in Maintaining Educational Stability (Scott Reiner)	VOEMDSS Joint Conference on Homeless Youth	3/1/2022	25
CANS and CANVAS (Carol Wilson)	VDSS Regional Consultants and Home Office	3/16/2022	43
CANS and Service Planning (Anna Antteli and Carol Wilson)	Newport News CSA	3/18/2022	100
CANS and Service Planning (Anna Antteli and Carol Wilson)	Franklin County CSA	3/23/2022	27
Overview of High Fidelity Wraparound (Anna Antteli)	Prince William County CSA	3/24/2022	10
Overview of High Fidelity Wraparound (Anna Antteli)	Suffolk CSA	4/19/2022	26
CPMT/FAPT Roles and Responsibilities (Mary Bell, Carol Wilson)	Loudoun County CSA	4/20/2022	12
HFV Family Support Partner Training (Anna Antteli)	HFV Family Support Partners	4/20; 4/22; 4/27; 4/29/2022	30
CANS and Service Planning (Anna Antteli and Carol Wilson)	CSA Stakeholders (Statewide)	5/6/2022	121
New CSA Coordinator Academy	Newly Hired Local CSA Coordinators	5/10 - 5/12/2022	20
Strategic Planning (Anna Antteli and Carrie Thompson)	Cumberland CPMT	5/16/2022	9
State Agency Panel Discussion (Scott Reiner)	J&DR Judges Conference	5/17/2022	141
Funding for Children's Services (Scott Reiner)	J&DR Judges Conference	5/17/2022	141
Strategic Planning (Anna Antteli)	Bedford CSA Teams	5/23/2022	21
	Subtotal		1857
On-Line Courses			
CSA for New LDSS Staff - Module 1	New LDSS Staff and Other Interested Parties	ongoing	495
CSA for New LDSS Staff - Module 2	New LDSS Staff and Other Interested Parties	ongoing	506
CSA for New LDSS Staff - Module 3	New LDSS Staff and Other Interested Parties	ongoing	448
CSA for New LDSS Staff - Module 4	New LDSS Staff and Other Interested Parties	ongoing	448
CSA for New LDSS Staff - Module 5	New LDSS Staff and Other Interested Parties	ongoing	442
CSA for FAPT Members	Local FAPT Members	ongoing	64
Special Education Wraparound Funding Under the CSA	All CSA Stakeholders	ongoing	24
CSA Continuous Quality Improvement	All CSA Stakeholders	ongoing	40
Can CSA Pay? (Standalone Course)	All CSA Stakeholders	ongoing	77
CPMT Training - Module 1 (The Big Picture)	CPMT Members and Other Interested Parties	ongoing	56
CPMT Training - Module 2 (CPMT/FAPT Roles and Responsibilities)	CPMT Members and Other Interested Parties	ongoing	74
CPMT Training - Module 3 (Funding and Eligibility)	CPMT Members and Other Interested Parties	ongoing	34
CPMT Training - Module 4 (Can CSA Pay?)	CPMT Members and Other Interested Parties	ongoing	37
CPMT Training - Module 5 (Utilization Review)	CPMT Members and Other Interested Parties	ongoing	27
CPMT Training - Module 6 (Audit)	CPMT Members and Other Interested Parties	ongoing	33
CSA Fiscal Overview	CSA Finance Staff and Other Interested Parties	ongoing	38
CSA for FAPT/CPMT Parental Representatives	All CSA Stakeholders	ongoing	32
CSA IT Security Training	All CSA Stakeholders	ongoing	236
CSA Parental Agreements	All CSA Stakeholders	Out of Service	36
CANS Certification/Recertification Training	All Local CSA Case Managers	Ongoing	pending
	Subtotal		3147

Proposed Rate Structure of Private Day Special Education

Model	Teacher to Student Ratio	Support Staff to Student Ratio	Base Rate	Northern Virginia (NOVA) Rate
1	1:03	1:01	\$522.49	\$623.17
2	1:03	1:2 – 1:3	\$354.86	\$420.10
3	1:03	1:4+	\$312.94	\$369.33
4	1:4 – 1:7	1:01	\$466.00	\$554.67
5	1:4 – 1:7	1:2 – 1:3	\$298.35	\$351.59
6	1:4 – 1:7	1:4+	\$256.46	\$300.84
7	1:8+	1:01	\$434.21	\$516.12
8	1:8+	1:2 – 1:3	\$266.58	\$313.07
9	1:8+	1:4+	\$224.67	\$262.29

*North Virginia (NOVA) geographic add-on (23% increase based on staff costs) was calculated for schools in the counties of Fairfax, Arlington, Prince William, and Loudon and the cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park



Office of Children's Services
Unwavering commitment to your youth

OUTREACH & INTERNATIONAL AFFAIRS
RICHMOND CENTER
VIRGINIA TECH

Save the Date

11th Annual Commonwealth of Virginia CSA Conference

Connections Matter

When: November 1 - 2, 2022

Where: The Hotel Roanoke & Conference Center in Roanoke, VA

FREE Pre-Conference Events on the afternoon of October 31, 2022:

**Adaptive Leadership - CSA Coordinators
Strategic Planning - CPMT Members**
(Registration required for all pre-conference sessions.)

For more information visit:

<https://www.cpe.vt.edu/ocs/>