

Children's Services Act / Office of Children's Services
FY2027 - Administrative Budget Plan Allocation

FIPS	Locality Name	Local Match Rate	Total Administrative Budget Plan	State Administrative Allocation	Local Administrative Allocation
1	Accomack	23.32%	\$ 17,482	\$ 13,405	\$ 4,077
3	Albemarle	44.74%	\$ 48,992	\$ 27,073	\$ 21,919
5	Alleghany	19.24%	\$ 33,713	\$ 27,227	\$ 6,486
7	Amelia	32.68%	\$ 19,912	\$ 13,405	\$ 6,507
9	Amherst	27.22%	\$ 18,419	\$ 13,405	\$ 5,014
11	Appomattox	26.39%	\$ 18,211	\$ 13,405	\$ 4,806
13	Arlington	46.02%	\$ 99,339	\$ 53,623	\$ 45,716
15	Augusta	33.02%	\$ 20,013	\$ 13,405	\$ 6,608
17	Bath	42.78%	\$ 23,427	\$ 13,405	\$ 10,022
19	Bedford County**	31.11%	\$ 57,016	\$ 39,278	\$ 17,738
21	Bland	21.09%	\$ 16,988	\$ 13,405	\$ 3,583
23	Botetourt	36.02%	\$ 20,952	\$ 13,405	\$ 7,547
25	Brunswick	24.39%	\$ 17,729	\$ 13,405	\$ 4,324
27	Buchanan	31.56%	\$ 19,586	\$ 13,405	\$ 6,181
29	Buckingham	20.23%	\$ 16,805	\$ 13,405	\$ 3,400
31	Campbell	31.07%	\$ 19,447	\$ 13,405	\$ 6,042
33	Caroline	33.08%	\$ 20,031	\$ 13,405	\$ 6,626
35	Carroll	29.10%	\$ 18,907	\$ 13,405	\$ 5,502
36	Charles City	31.31%	\$ 19,515	\$ 13,405	\$ 6,110
37	Charlotte	22.04%	\$ 17,195	\$ 13,405	\$ 3,790
41	Chesterfield	38.53%	\$ 87,234	\$ 53,623	\$ 33,611
43	Clarke	47.97%	\$ 25,764	\$ 13,405	\$ 12,359
45	Craig	29.01%	\$ 18,883	\$ 13,405	\$ 5,478
47	Culpeper	37.67%	\$ 21,506	\$ 13,405	\$ 8,101
49	Cumberland	30.40%	\$ 19,260	\$ 13,405	\$ 5,855
51	Dickenson	30.42%	\$ 19,266	\$ 13,405	\$ 5,861
53	Dinwiddie	33.58%	\$ 20,182	\$ 13,405	\$ 6,777
57	Essex	38.53%	\$ 21,807	\$ 13,405	\$ 8,402
1300	Fairfax - Falls Church	46.11%	\$ 99,505	\$ 53,623	\$ 45,882
61	Fauquier	45.84%	\$ 33,085	\$ 17,919	\$ 15,166
63	Floyd	23.24%	\$ 17,464	\$ 13,405	\$ 4,059
65	Fluvanna	38.11%	\$ 21,659	\$ 13,405	\$ 8,254
67	Franklin County	28.30%	\$ 18,696	\$ 13,405	\$ 5,291
69	Frederick	43.48%	\$ 35,465	\$ 20,045	\$ 15,420
71	Giles	28.98%	\$ 18,875	\$ 13,405	\$ 5,470
73	Gloucester	36.87%	\$ 21,234	\$ 13,405	\$ 7,829
75	Goochland	48.71%	\$ 26,136	\$ 13,405	\$ 12,731
77	Grayson	21.09%	\$ 16,988	\$ 13,405	\$ 3,583
79	Greene	34.71%	\$ 20,531	\$ 13,405	\$ 7,126
1200	Greensville - Emporia	22.66%	\$ 17,333	\$ 13,405	\$ 3,928
83	Halifax	23.35%	\$ 17,489	\$ 13,405	\$ 4,084
85	Hanover	44.44%	\$ 44,581	\$ 24,769	\$ 19,812
87	Henrico	37.55%	\$ 85,865	\$ 53,623	\$ 32,242
89	Henry	27.86%	\$ 18,582	\$ 13,405	\$ 5,177
91	Highland	38.22%	\$ 21,698	\$ 13,405	\$ 8,293

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93	Isle of Wight	36.13%	\$ 20,988	\$ 13,405	\$ 7,583
95	James City	44.83%	\$ 24,298	\$ 13,405	\$ 10,893
97	King & Queen	31.44%	\$ 19,552	\$ 13,405	\$ 6,147
99	King George	36.27%	\$ 21,034	\$ 13,405	\$ 7,629
101	King William	38.53%	\$ 21,807	\$ 13,405	\$ 8,402
103	Lancaster	43.91%	\$ 23,899	\$ 13,405	\$ 10,494
105	Lee	22.45%	\$ 17,286	\$ 13,405	\$ 3,881
107	Loudoun	47.64%	\$ 101,333	\$ 53,058	\$ 48,275
109	Louisa	44.01%	\$ 23,942	\$ 13,405	\$ 10,537
111	Lunenburg	16.98%	\$ 16,147	\$ 13,405	\$ 2,742
113	Madison	33.55%	\$ 20,173	\$ 13,405	\$ 6,768
115	Mathews	42.71%	\$ 23,398	\$ 13,405	\$ 9,993
117	Mecklenburg	22.86%	\$ 17,377	\$ 13,405	\$ 3,972
119	Middlesex	43.33%	\$ 23,654	\$ 13,405	\$ 10,249
121	Montgomery	28.34%	\$ 25,627	\$ 18,364	\$ 7,263
125	Nelson	31.32%	\$ 19,518	\$ 13,405	\$ 6,113
127	New Kent	43.29%	\$ 23,638	\$ 13,405	\$ 10,233
131	Northampton	19.71%	\$ 16,696	\$ 13,405	\$ 3,291
133	Northumberland	33.04%	\$ 20,019	\$ 13,405	\$ 6,614
135	Nottoway	26.86%	\$ 18,328	\$ 13,405	\$ 4,923
137	Orange	40.83%	\$ 22,655	\$ 13,405	\$ 9,250
139	Page	28.65%	\$ 19,491	\$ 13,907	\$ 5,584
141	Patrick	25.39%	\$ 17,967	\$ 13,405	\$ 4,562
143	Pittsylvania	23.55%	\$ 17,534	\$ 13,405	\$ 4,129
145	Powhatan	43.42%	\$ 23,692	\$ 13,405	\$ 10,287
147	Prince Edward	22.32%	\$ 17,257	\$ 13,405	\$ 3,852
149	Prince George	37.16%	\$ 21,332	\$ 13,405	\$ 7,927
153	Prince William	34.14%	\$ 81,420	\$ 53,623	\$ 27,797
155	Pulaski	29.23%	\$ 18,942	\$ 13,405	\$ 5,537
157	Rappahannock	41.99%	\$ 23,108	\$ 13,405	\$ 9,703
159	Richmond County	32.27%	\$ 19,792	\$ 13,405	\$ 6,387
161	Roanoke County	43.97%	\$ 37,025	\$ 20,745	\$ 16,280
163	Rockbridge	23.36%	\$ 17,491	\$ 13,405	\$ 4,086
165	Rockingham	34.45%	\$ 31,641	\$ 20,741	\$ 10,900
167	Russell	18.94%	\$ 16,537	\$ 13,405	\$ 3,132
169	Scott	31.54%	\$ 19,581	\$ 13,405	\$ 6,176
171	Shenandoah	35.17%	\$ 24,219	\$ 15,701	\$ 8,518
173	Smyth	23.37%	\$ 17,493	\$ 13,405	\$ 4,088
175	Southampton	32.30%	\$ 19,801	\$ 13,405	\$ 6,396
177	Spotsylvania	45.88%	\$ 36,702	\$ 19,863	\$ 16,839
179	Stafford	44.39%	\$ 32,516	\$ 18,082	\$ 14,434
181	Surry	39.79%	\$ 22,264	\$ 13,405	\$ 8,859
183	Sussex	23.87%	\$ 17,608	\$ 13,405	\$ 4,203
185	Tazewell	24.55%	\$ 17,767	\$ 13,405	\$ 4,362
187	Warren	38.53%	\$ 23,820	\$ 14,642	\$ 9,178
191	Washington	27.60%	\$ 18,515	\$ 13,405	\$ 5,110

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193	Westmoreland	30.25%	\$ 19,219	\$ 13,405	\$ 5,814
195	Wise	27.55%	\$ 18,502	\$ 13,405	\$ 5,097
197	Wythe	27.08%	\$ 18,383	\$ 13,405	\$ 4,978
199	York	38.88%	\$ 21,932	\$ 13,405	\$ 8,527
510	Alexandria	53.09%	\$ 114,310	\$ 53,623	\$ 60,687
520	Bristol	25.47%	\$ 17,986	\$ 13,405	\$ 4,581
530	Buena Vista	23.29%	\$ 17,475	\$ 13,405	\$ 4,070
540	Charlottesville	30.68%	\$ 36,986	\$ 25,639	\$ 11,347
550	Chesapeake	37.15%	\$ 85,319	\$ 53,623	\$ 31,696
570	Colonial Heights	40.27%	\$ 22,443	\$ 13,405	\$ 9,038
580	Covington	24.96%	\$ 17,864	\$ 13,405	\$ 4,459
590	Danville	22.23%	\$ 25,124	\$ 19,539	\$ 5,585
620	Franklin City	37.10%	\$ 21,312	\$ 13,405	\$ 7,907
630	Fredericksburg	34.41%	\$ 20,438	\$ 13,405	\$ 7,033
640	Galax	31.46%	\$ 19,558	\$ 13,405	\$ 6,153
650	Hampton	32.23%	\$ 79,125	\$ 53,623	\$ 25,502
660	Harrisonburg	38.08%	\$ 21,649	\$ 13,405	\$ 8,244
670	Hopewell	26.67%	\$ 18,280	\$ 13,405	\$ 4,875
678	Lexington	33.02%	\$ 20,013	\$ 13,405	\$ 6,608
680	Lynchburg	27.36%	\$ 60,430	\$ 43,896	\$ 16,534
683	Manassas City	41.68%	\$ 30,352	\$ 17,701	\$ 12,651
685	Manassas Park	42.73%	\$ 23,407	\$ 13,405	\$ 10,002
690	Martinsville	33.21%	\$ 20,070	\$ 13,405	\$ 6,665
700	Newport News	27.73%	\$ 74,198	\$ 53,623	\$ 20,575
710	Norfolk	24.55%	\$ 71,071	\$ 53,623	\$ 17,448
720	Norton	32.54%	\$ 19,871	\$ 13,405	\$ 6,466
730	Petersburg	35.35%	\$ 82,944	\$ 53,623	\$ 29,321
735	Poquoson	27.87%	\$ 18,585	\$ 13,405	\$ 5,180
740	Portsmouth	26.05%	\$ 72,513	\$ 53,623	\$ 18,890
750	Radford	20.34%	\$ 16,828	\$ 13,405	\$ 3,423
760	Richmond City	36.91%	\$ 84,994	\$ 53,623	\$ 31,371
770	Roanoke City	30.72%	\$ 77,400	\$ 53,623	\$ 23,777
775	Salem	35.13%	\$ 20,664	\$ 13,405	\$ 7,259
790	Staunton	26.99%	\$ 18,360	\$ 13,405	\$ 4,955
800	Suffolk	24.32%	\$ 22,097	\$ 16,723	\$ 5,374
810	Virginia Beach	35.69%	\$ 83,382	\$ 53,623	\$ 29,759
820	Waynesboro	38.43%	\$ 27,523	\$ 16,946	\$ 10,577
830	Williamsburg	45.53%	\$ 24,610	\$ 13,405	\$ 11,205
840	Winchester	45.87%	\$ 31,650	\$ 17,132	\$ 14,518
	Total		\$ 3,944,516	\$ 2,560,000	\$ 1,384,516

** In July 2013, Bedford City reverted to town status.

Reference memo of April 3, 2014 for administrative allocation for twenty years.

Memo in Bedford County CSA administrative file.