

CSA IT Applications New Coordinators Academy

Preetha Agrawal Information Technology Director Office of Children's Services



CSA Main Website

www.csa.virginia.gov

Office of Children's Services Home About - Parents & Families - Local Government - Resources -



What's New:

he instructions for submitting the request for FY2019 CSA Local Administrative Funds are now available. Please look at Administrative Memo 18-09 and the accompanying

Applications

Local Government Reporting OCS Helpdesk CANVaS 2.0 Policy Public Comments Form Virginia Learning Center (CSA) Service Fee Directory Training Calendar CANS Training Account Management System

Mission Statement

The mission of the CSA is to create a

collaborative system of services and

funding that is child-centered, family-

focused and community-based when addressing the strengths and needs of

troubled and at-risk youth and their

families in the Commonwealth.

What is CSA

The Children's Services Act (CSA) is now the name for a law enacted in 1993 that establishes a single state pool of funds to support services for eligible youth and their families. State funds, combined with local community funds, are managed by local interagency teams who plan and oversee services to youth.

CSA Administration

The State Executive Council (SEC) is the

supervisory body responsible for the establishment of programmatic and fiscal

policies that support the purposes of the CSA. The Office of Children's Services

responsible for implementation of the decisions of the SEC.

(OCS) is the administrative entity

Welcome to OCS

velcome to the website for the Children's Services Act (CSA) and the Office of Children's Services (OCS). This website is one part of our effort here at OCS to provide the highest quality information and support to the public, our state government partners, and local CSA programs in the spirit of "empowering communities to serve youth." The site contains a wealth of materials and I am confident it is a valuable resource.

Search Virginia.Gov

Virginia.gov

Contacts -

In the 2018 fiscal year, CSA served over 15,000 children and families in the 133 cities and counties in the Commonwealth. With a combined state and local budget of over \$390 million, CSA is a major contributor to supporting the system of care in Virginia. We are proud partners with state agencies, local government, public and private service providers, and parents and families in improving lives and communities. Thank you for visiting the CSA website.

Scott Reiner, Executive Director

Vision Statement

OCS envisions CSA as a national model in providing effective and innovative systems of care statewide for at-risk youth and families. We strive for CSA to be highly regarded as a leader in: improving outcomes for children and their families; facilitating the highest quality technical assistance and training to strengthen the capacity of communities to implement CSA; maintaining high standards for sound fiscal accountability and responsible use of taxpayer funds; and partnering with families and all CSA stakeholders to implement best practices and technology to continually improve the performance of CSA. OCS strives to maintain an enthusiastic, creative and knowledgeable staff empowered to work with CSA stakeholders to sustain the highest quality system of care for Virginia's youth and their families.

<u>About</u>	Local Government	Resources	Government Agencies
Contact OCS Governance Policy Public Comment Forum FOIA Requests 20 Years of CSA	Program Audits Reporting Service Fee Directory Statistics and Publications	Administrative Memos CANS Forms Guidance High Fidelity Wraparound OCS Newsletter CSS Newsletter CSA Policy Monual and CSA User Guide	Department of Education Department of Social Services Department of Juvenile Justice Department of Behavioral Health and Developmental Services Department of Medical Assistance Services
Parents & Families Information for Families Outprices of Systems of Care	Reports and Publications Service Gap Survey Statewide Statistics	CSA Policy Manual and CSA User Guide Training Material	Services Department of Health



© 2019 - The Office of Children's Services 1604 Santa Ross Road, Suite 137, Richmond, VA 23229 Phone (804) 662-9815 For (804) 662-9815 Phone (804) 662-9815 For (804) 662-9815 Phone (804) Service Surgeris gov © Children's Services Act, Commonwealth of Virginia Please direct questions and comments concerning this website to



Compatibility View Settings - Change

Steps to change settings (a screen shot is also provided for convenience):

- Step 2: Click on Compatibility View Settings
- Step 3: If <u>virginia.gov</u> is in the big white box select it and click on **Remove**
- Step 4: **Uncheck** the Display Internet Site in Compatibility View
- Step 5: **Uncheck** the Use Microsoft compatibility lists
- Step 6: Close





Resources



What's New:

The FY2018 CSA Performance Measures Statewide Report and Locality Level Spreadsheet is now available in the Statistics and Publications > Reports and Publications area of the CSA

website and can be found here.

Applications

E Local Government Reporting

- CCS Helpdesk
- CANVaS 2.0
- Policy Public Comments Form
- Virginia Learning Center (CSA)
- Service Fee Directory
- Training Calendar
- CANS Training
- Account Management System

What is CSA

The Children's Services Act (CSA) is now the name for a law enacted in 1993 that establishes a single state pool of funds to support services for eligible youth and their families. State funds, combined with local community funds, are managed by local interagency teams who plan and oversee services to youth.

Welcome to OCS



Welcome to the website for the Children's Services Act (CSA) and the Office of Children's Services (OCS). This website is one part of our effort here at OCS to provide the highest quality information and support to the public, our state government partners, and local CSA programs in the spirit of "empowering communities to serve youth." The site contains a wealth of materials and I am confident it is a valuable resource.

In the 2018 fiscal year, CSA served over 15,000 children and families in the 133 cities and counties in the Commonwealth. With a combined state and local budget of over \$390 million, CSA is a major contributor to supporting the system of care in Virginia. We are proud partners with state agencies, local government, public and private service providers, and parents and families in improving lives and communities. Thank you for visiting the CSA website.

Scott Reiner, Executive Director



Resources - Funding and Financial Reporting



Guidance



Adoption and Fostering Future Asstance

Child in Need of Services

Family Engagement

Frequently Asked Questions

Funding and Financial Reporting

Special Education

Utilization Review and Management

Funding and Financial Reporting

Can CSA Pay Slide Presentation.pdf CSA LEDRS Webinar Funding Sources for Child Specific Services Updated December 2016 Guidance on the Sliding Fee Scale LEDRS File Layout Details and Crosswalks LEDRS File Upload - User Manual Maximizing Medicaid Funding for Youth Served under the CSA Pool Fund Expenditure Categories and Definitions Service Names Definitions



What is the purpose?

The Account Management System (AMS) provides a user-friendly application to create, manage and search existing accounts in Local Government Reporting / Roster Reporting that is used by local government and agency staff. Depending on role, users are able to access and use the web pages on Local Government Reporting.



What are the features?

AMS allows users to:

- Create new user or system accounts with an associated password.
- Search for existing user or system accounts.
- Manage an existing user or system account.
- Reset passwords on existing accounts



What are the benefits?

- Provides an organized way to create, manage, search or deactivate existing user or system accounts.
- Improves role assignment functionality.
- Consolidates actions on search results screen.



- CSA maintains an on-line directory, of individuals filling a variety of local CSA roles including:
- CPMT Chair
- Fiscal Agents
- CSA Coordinator
- Report Preparers
- CANS Super Users
- Title IV-E File Uploader



Keeping the AMS Up to Date

- It is the responsibility of the locality to keep these rosters current and accurate.
- Request to make additions/deletions/changes to the directories, can be done by any individual, but these changes go through an Approval flow in the Account Management System (AMS) where the data resides



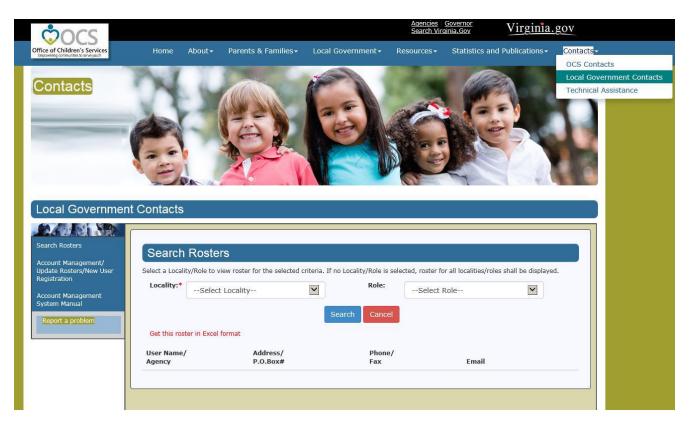
AMS – Search Roster

The Local Government Contact Screen is as shown below. The Rosters section has the following features:

1. Search by Locality and/or Role

2. Sort the data displayed on the screen

3. Export the searched data (to an Excel file)





AMS – Update Rosters/New User Registration

When a User clicks on the Account Management/ Update Rosters/New User Registration link on the left "rail".

Click on the "*Click here to proceed"* button.

The screen displayed is as follows. The User has three options:

- 1. Login to AMS (using an established e-mail address and password)
- 2. Create New Account
- 3. Reset/Forgot Password

Creating a new User account

There are two ways to create a new User account:

- 1. By clicking on the Create New Account button
- 2. Or by Login to AMS button (if you have an existing registered account)



Depending on the Role requested an approval request notification is sent to either Locality's CPMT Chair or Locality's CSA Coordinator.

CPMT Chair – CSA Coordinator & Fiscal Agent CSA Coordinator – All other roles

The Local Approver will need to login into the AMS system and approve the new User.



concs				<u>Agencies</u> <u>Search Vir</u>	<u>Governor</u> ginia.Gov Virginia.	gov
Office of Children's Services Empowering communities to serve youth	Home About -	Parents & Families -	Local Government -	Resources -	Statistics and Publications -	Contacts -
Ç		Offi nildren' vering comm			EMPER TYPA	
		Password Remember Me Create	Ise Sign In	d		



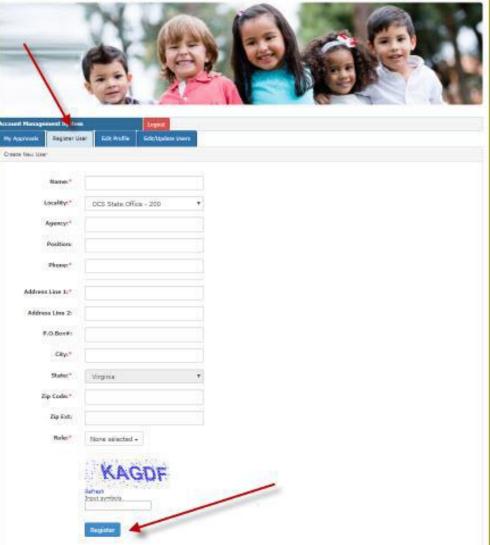
Using the Create New Account Button When User clicks on the Create New Account button. The following screen is displayed and the User needs to enter all the required data and click on Register button.





By Login to AMS Button (for users with existing registered account)

The User enters their registered email and password and clicks on Login button to log into the AMS account. User has the Register User tab, clicking on it will display the Create New Account page as shown below. The User needs to enter all the required data and click on Register button.





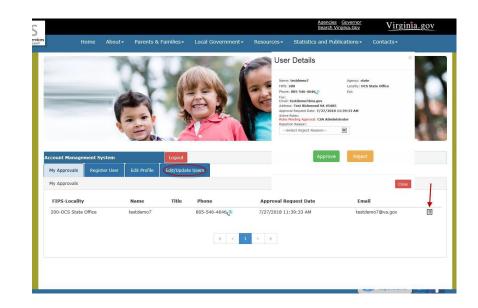
AMS – Local Approver Screen My Approvals tab

Local Approver's (CSA Coordinator and CPMT Chair) have the My Approvals tab that will display a list of Users in their approval "basket." To Approve or Reject a request the Local Approver will click on the review icon in the far right column. A popup screen to Approve or Reject the User is displayed.

When the User is approved the User will no longer appear in the Approval "basket." When the State Approver approves the User (the next step in the process), then the User will be displayed in the Local Government Contacts screen for the Locality.

The User is full approved, the User shall also receive an email notification to create his credentials to access the system.

If the User is rejected by the Local Approved or State Approver. An email is sent to the User with the Reject reason stated.

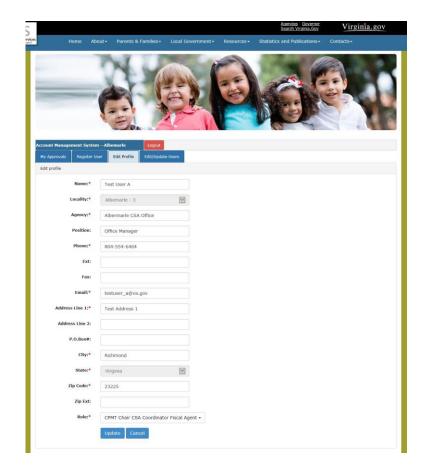




Edit Profile tab

Local Approver's and established users have access to Edit Profile tab.

On this tab the User can edit or modify the user's own profile detail. After needed changes are entered, click on the Update button





Edit/Update Users tab

Local Approver's have the Edit/Update User tab. This tab will display list of all Users in the locality. This tab has three important features.

	Home About+ P	arents & Families -	Local Government -	Resources +	Statistics and Publication	ns∓ Contacts∓		
	rement System – Albema							
My Approvals Edit / Update	Register User Edit Existing Users	Profile Edit/Update	Users					
Name		Ro	le:		Locality:*			
			Select Role	\sim	Albemarle -	3	\sim	
Show Ina	ctive users	Title Phone	Search	Cancel	Email	1	2	3
Locality	Name						-	ŵ
Locality Albemarle	Name Cheryl Lewis	434-872-4	533 . @	134-872-4518	clewis@albemarle.org	à	0	
		434-872-4			clewis@albemarle.org jwells2@albemarle.org	a a		Û
Albemarle	Cheryl Lewis	434-872-4	011 🕲 X 3836 4	134-872-4518		٩	_0	Û
Albemarle Albemarle	Cheryl Lewis Jennifer Wells	434-872-4 434-972-4	011(® X 3836 4 522(® 4 164(®	134-872-4518 134-872-4518	jwells2@albemarle.org	٩	_0	
Albemarle Albemarle Albemarle	Cheryl Lewis Jennifer Wells Kevin Wasilewski	434-872-4 434-972-4 434-872-4	011(® X 3836 4 522(® 4 164(®	134-872-4518 134-872-4518 134-872-4515 8	jwells2@albemarle.org kwasilewski@albemarle.	Q org Q	0 _0 _0	Û



1. The View (Magnifying Glass icon) is used to view the details of a User.

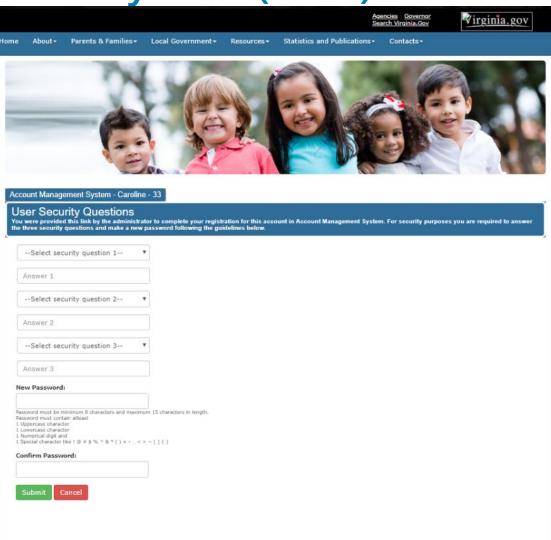
- 2. The Edit (Pencil icon) is used to Edit the details of a User. It can be used to:
- i. Edit User Information
- ii. Add User roles
- iii. Delete User roles

3. The Delete (Trash Can) icon is used to Delete/Deactivate a User in the AMS. When the following message is displayed, the User will have to click on the OK button,. Once a User is





- User Security Questions/Password for New Users
- To establish password
- To establish security questions





Reset/ Forgot Password

If you are a registered User and cannot remember your Password. Click on "Reset/Forget Password."

- 1. Select your Locality
- 2. Enter your email address
- 3. Click on Submit

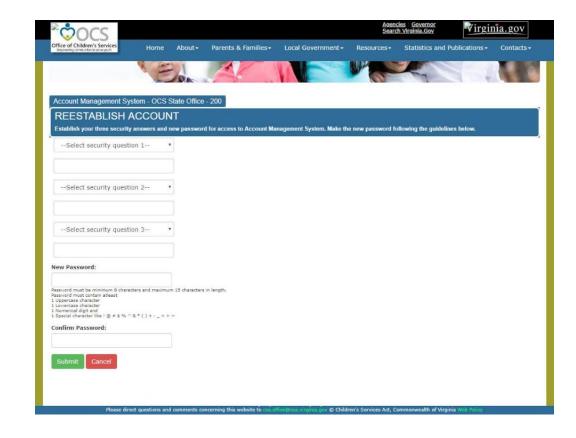
To your registered email address, an email with instructions is sent, on how to proceed.





Reestablish Account

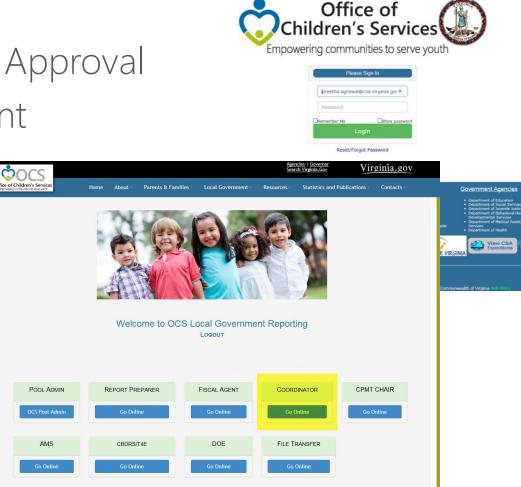
- Redo security Question / Answer
- Set new password





Local Government Reporting

- LEDRS submission
- Pool Reimbursement Approval
- Additional Supplement
- Admin Plan
- Medicaid Reports
- Other Reports
- AMS
- T4E File Transfer

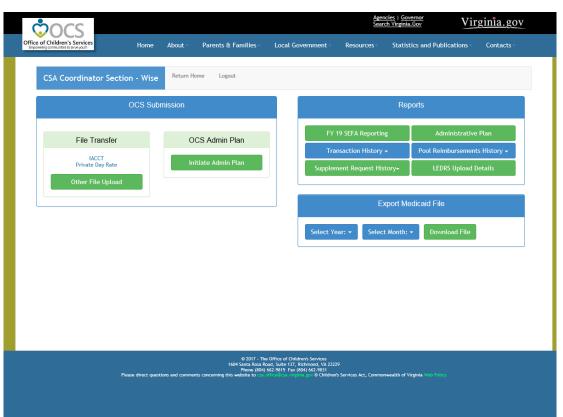


Virginia.g



CSA Coordinator Section

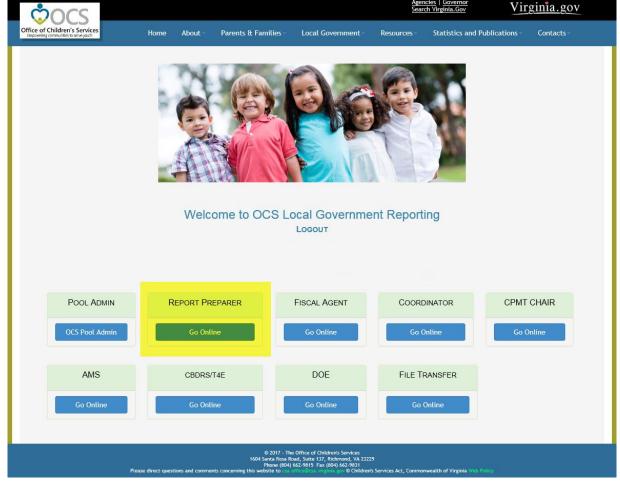
- IACCT File Upload
- OCS Admin Plan
- Reports
- Export Medicaid File





Local Government Reporting

Report Preparer





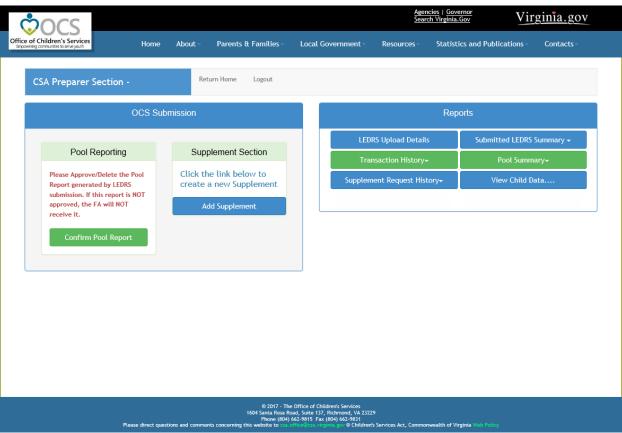
CSA Report Preparer Section

- Upload LEDRS
- Add Supplement
- Reports

Home About - Parents & Families - Local Government - Resources - Statistics and Publications - Contacts A Preparer Section - Wise Return Home Logout CCS Submission Reports Pool Reporting Supplement Section LEDRS Upload Details Submitted LEDRS Summary - Upload LEDRS Add Supplement Add Supplement Supplement Request History - View Child Data	Preparer Section - Wise Return Home Logout OCS Submission Reports Pool Reporting Supplement Section Click the link below to create a new Supplement Upload LEDRS Upload LEDRS	OCS				<u>Agencies</u> <u>Go</u> Search Virgini	vernor ia.Gov Virginia.go
CCS Submission Reports OCS Submission LEDRS Upload Details Supplement Section Click the link below to create a new Supplement Upload LEDRS Supplement Request History+	OCS Submission Reports Pool Reporting Supplement Section Click the link below to create a new Supplement Supplement Request History+ Value of LEDRS View Child Data	hildren's Services	Home About -	Parents & Families -	Local Government -	Resources Stati	stics and Publications - Contacts
OCS Submission Reports Pool Reporting Supplement Section Click the link below to create a new Supplement Transaction History+ Upload LEDRS View Child Data	OCS Submission Reports Pool Reporting Supplement Section Click the link below to create a new Supplement Transaction History+ Upload LEDRS View Child Data	A Preparer Section -	Wise Return Home	e Logout			
LEDRS Upload Details Submitted LEDRS Summary * Pool Reporting Supplement Section Click the link below to create a new Supplement Transaction History* Pool LEDRS Supplement Request History*	LEDRS Upload Details Submitted LEDRS Summary + Pool Reporting Supplement Section Transaction History + Click the link below to create a new Supplement Supplement Request History + View Child Data					De	note
Pool Reporting Supplement Section Transaction History+ Pool Summary+ Click the link below to create a new Supplement Supplement Request History+ View Child Data	Pool Reporting Supplement Section Transaction History• Pool Summary• Click the link below to create a new Supplement Supplement Request History• View Child Data		UCS SUDMISSION			KE	epons
Upload LEDRS Click the link below to create a new Supplement Supplement Request History+ View Child Data	Upload LEDRS	De el De e estie e	0	alamant Quetter	LED	RS Upload Details	Submitted LEDRS Summary -
Upload LEDRS	Upload LEDRS Supplement Supplement Supplement Request History- View Child Data	Pool Reporting			Tra	nsaction History -	Pool Summary -
Upload LEDRS Add Supplement	Upload LEDRS Add Supplement				Supplen	nent Request History -	View Child Data
		Upload LEDRS		Add Supplement			
© 2017 - The Office of Children's Services 1004 Santa Road, Suide 117, Richmond, VA 23229	1604 Santa Rosa Road, Suite 137, Richmond, VA 23229			1604 Santa Rosa R	oad, Suite 137, Richmond, VA 2323	19	
	1604 Santa Rosa Subte 317, Michanni, VA 23229 Phone (804 662-8915 Fax (804 662 9831	Pice	ase direct questions and comm	1604 Santa Rosa R Phone (804)	oad, Suite 137, Richmond, VA 232 662-9815 Fax (804) 662-9831		Virginia Web Policy



• Submit File to OCS





Local Expenditure, Data Reimbursement System (LEDRS)

	File Nami	ng Convention
File Type	text file	txt
File Delimiter	l (pipe)	1 123456789 Anna Bell Thomas
File Naming Convention	CSA	
	CSA_Fips_Frequency_Year_Period_Report#.txt	File Name eg> CSA_1_M_2016_10_1.txt
		Fips = County Fips Code (no padding of zeros)
		Frequency = M (Monthly)
		Year = Year of the file submission; calendar year
		Period = Month# of the calendar month; incase of Monthly submission
		Report# = Only ONE file submission is allowed for months 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, 12.
		MULTIPLE File submissions are allowed in the month 9. Maximum of 3.
	Title IV-E	
	T4E_Fips_Frequency_Year_Period_Report#.txt	File Name eg> T4E_1_Q_2016_1_1.txt
		Fips = County Fips Code (no padding of zeros)
		Frequency = Q (Quarterly)
		Year = Year of the file submission; calendar year
		Period = Quarter# of the reporting quarter in case of quarterly submission; Sept - 1; Dec - 2; Mar - 3; Jun - 4
		Report# = Only ONE file submission is allowed for a quarter



Crosswalk

Service Name vs. Service Placement Type

http://csa.virginia.gov/content/pdf/LEDRS.xlsx



Crosswalk

Expenditure Category vs. Service Placement Type





Expenditure Category vs. Mandate Type



- Browse
- Validate File

EDRS Upload - Wise	Return To Section Logout					
		OCS File	e Upload System			
		Please read be	efore uploading	g files		
		ndards related to the Upload File N LED The only accepta	laming Standard		ow.	
	Local E:	Medicaid - P	ement System(LEDRS) Files aim, Member or Provider ayment or AdjustmentC asis & VEMATZIP	.ZIP	4ETXT	
		Any other file e "Browse" button to find and se of the file you wish to upload a		load on your local		
			*=Required Browse	. •		
		F				



• Upload Error

200						<u>cies Governor</u> ch Virginia.Gov	Virginia.gov
Office of Children's Services Empowering communities to serve youth	Home	About -	Parents & Families -	Local Government -	Resources	Statistics and Publica	ations Contacts
LEDRS Upload -	Return To Sectior	1 Logout					
Upload Unsuccessfu The LEDRS file has the fo		r. Dioaco r	actify these errors an	d rocubmit the file			
File Upload Result for F							
File Opload Result for F	IPS Prin	t this Report					
Line No (when header eliminated)	Error Mes	sage #					^



• Upload Success

$\mathbf{\mathbf{\nabla}}$	OCS				Agencies Gov Search Virginia		/irginia.gov
ce of Ch powering co	nildren's Services Home About -	Parents & Families	 Local Gove 	rnment - Reso	urces Statist	ics and Publication	s - Contacts -
EDRS	Upload - Return To Section	Logout					
ction	Requested: Submit File to OCS Cance	l Upload Prin	t Report				
esult: IPS: :	s of LEDRS File validated on 2/15/2019						
	in the File (CSA): 98						
aumai	nt/Adjustment date range within the File: 1/3.	/2019 - 1/21/201	0				
ayme	no Adjustment date range wann die rite. 173	2019 - 1/31/201	,		Total State	Allocation Balance(Non Wran) in	lon Wrap): \$1,758,208.00 this LEDRS file: \$126,639.
art 1 ·	- Expenditure Description (FY 2019)				Total State	Allocation Balance(V	(rap only): \$0.00 this LEDRS file: \$0.00
			GROSS	EXPENDITURE	NET TOTAL		
	EXPENDITURE CATEGORY DESCRIPTION	LOCAL MATCH RATE (a)	EXPENDITURE THIS PERIOD	REFUNDS THIS PERIOD	EXPENDITURES (b minus c)	LOCAL MATCH (a x d (e)) STATE MATCH (d-e) (f)
			(b)	(c)	(d)		
I.	CONGREGATE CARE / MANDATED AND NON-MANDATED R	ESIDENTIAL SERVICES					
a.	Foster Care - IV-E children in Licensed Residential Congregate Care; pool expenditures for costs not covered by IV-E (i.e., non room-and-board)	0.3256	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b.	Foster Care - all others in Licensed Residential Congregate Care	0.3256	\$12,185.41	\$0.00	\$12,185.41	\$3,967.57	\$8,217.84
lc.	Residential Congregate Care-CSA Parental Agreements ; DSS Noncustodial Agreements	0.3256	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d.	Non-Mandated Services/Residential/Congregate	0.3256	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
le.	Educational Services - Congregate Care	0.2605	\$4,835.00	\$0.00	\$4,835.00	\$1,259.52	\$3,575.48
2.	OTHER MANDATED SERVICES						
la.	Treatment Foster Care - IV-E	0.2605	\$44,033.28	\$0.00	\$44,033.28	\$11,470.67	\$32,562.61
2a.1	Treatment Foster Care	0.2605	\$36,690.69	\$0.00	\$36,690.69	\$9,557.92	\$27,132.77
a.2	Treatment Foster Care - CSA Parental Agreements ; DSS Noncustodial Agreements	0.2605	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
lc	Family Foster Care - IV-E ; Community Based Services	0.1302	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
le	Family Foster Care - Children receiving maintenance and basic activities payments; independent living stipend/arrangements	0.2605	\$22,683.42	\$0.00	\$22,683.42	\$5,909.03	\$16,774.39
ł	Community - Based Services	0.1302	\$2,889.30	\$0.00	\$2,889.30	\$376.19	\$2,513.11
2f.1	Community Transition Services - Direct Family Services to Transition from Residential to Community	0.1302	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g	Special Education Private Day Placement	0.2605	\$3,322.80	\$0.00	\$3,322.80	\$865.59	\$2,457.21
2h	Wrap-Around Services for Students With Disabilities	0.2605	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2i	Psychiatric Hospitals/Crisis Stabilization Units	0.2605	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Non-Mandated Services/Community-Based	0.1302	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	Grand Totals: (Sum of categories 1 through 3)		\$126,639.90	\$0.00	\$126,639.90	\$33,406.49	\$93,233.41
AKIZ	- EXPENDITURE REFUND DESCRIPTION						
nforma	tion regarding total expenditure refunds reported in Part 1,	Line 4(c).					
	EXPEN	DITURE REFUND DESC	RIPTION			CODE	AMOUNT
	Refunds and Payment Cancellations					010	\$0.00
	I Co-Payments					020	\$0.00
	ts made on behalf of the child (ex: SSA, SSI, VA benefits,)					030	\$0.00
	pport Collections through DCSE					040	\$0.00
Pool pri Other:	ior-reported expenditures re-claimed under IV-E					050	\$0.00
Other: Refund	Tatalı					040	\$0.00 \$0.00
aerund	TOLAT:						30.00

© 2019 - The Office of Children's Services 1644 Santa Roza Road, Svite 137 Richmond, VA 23229 Phone (RI4) 667-9815 Fax (R14) 642-9831 his vetsitle to © Children's Services Act, Commonwealth of Virginia



• Upload Success

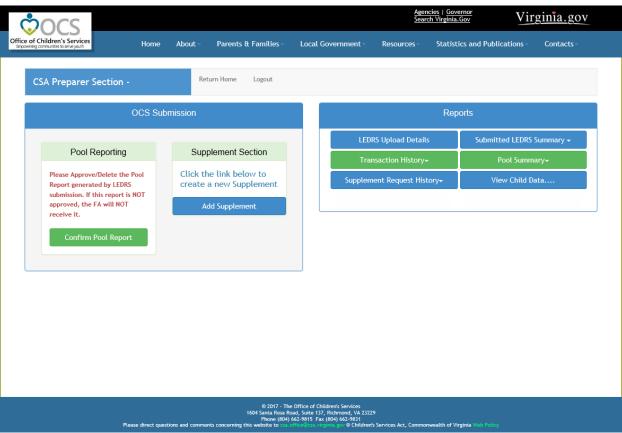
$\mathbf{\nabla}$	OCS	Agencies Gover Search Virginia.G			Virginia.gov		
ce of Cl	nildren's Services Home About -	Parents & Families	 Local Gove 	rnment - Reso	urces Statist	ics and Publicatior	ıs - Contacts -
EDRS	Upload - Return To Section	Logout					
ction	Requested: Submit File to OCS Cance	el Upload Prin	t Report				
			it hepoire				
IPS: 1	s of LEDRS File validated on 2/15/2019 in the File (CSA): 98						
ayme	nt/Adjustment date range within the File: 1/3	/2019 - 1/31/201	9		Total State	Allocation Balance(Non Wrap): \$1,758,208.00
art 1 ·	- Expenditure Description (FY 2019)				Total Expe Total State Total Expe	nditure(Non Wrap) in Allocation Balance(nditure(Wrap only) i	n this LEDRS file: \$126,639.9 Wrap only): \$0.00 n this LEDRS file: \$0.00
	EXPENDITURE CATEGORY DESCRIPTION	LOCAL MATCH RATE (a)	GROSS EXPENDITURE THIS PERIOD (b)	EXPENDITURE REFUNDS THIS PERIOD (c)	NET TOTAL EXPENDITURES (b minus c) (d)	LOCAL MATCH (a x o (e)	STATE MATCH (d-e) (f)
1.	CONGREGATE CARE / MANDATED AND NON-MANDATED	RESIDENTIAL SERVICES					
1a.	Foster Care - IV-E children in Licensed Residential Congregate Care; pool expenditures for costs not covered by IV-E (i.e., non room-and-board)	0.3256	\$0.00	S0.00	\$0.00	\$0.00	\$0.00
1b.	Foster Care - all others in Licensed Residential Congregate Care	0.3256	\$12,185.41	\$0.00	\$12,185.41	\$3,967.57	\$8,217.84
1c.	Residential Congregate Care-CSA Parental Agreements ; DSS Noncustodial Agreements	0.3256	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1d.	Non-Mandated Services/Residential/Congregate	0.3256	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1e.	Educational Services - Congregate Care	0.2605	\$4,835.00	\$0.00	\$4,835.00	\$1,259.52	\$3,575.48
2.	OTHER MANDATED SERVICES						
2a.	Treatment Foster Care - IV-E	0.2605	\$44,033.28	\$0.00	\$44,033.28	\$11,470.67	\$32,562.61
2a.1	Treatment Foster Care	0.2605	\$36,690.69	\$0.00	\$36,690.69	\$9,557.92	\$27,132.77
2a.2	Treatment Foster Care - CSA Parental Agreements ; DSS Noncustodial Agreements	0.2605	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2c	Family Foster Care - IV-E ; Community Based Services	0.1302	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2e	Family Foster Care - Children receiving maintenance and basic activities payments; independent living stipend/arrangements	0.2605	\$22,683.42	\$0.00	\$22,683.42	\$5,909.03	\$16,774.39
2f	Community - Based Services	0.1302	\$2,889.30	\$0.00	\$2,889.30	\$376.19	\$2,513.11
2f.1	Community Transition Services - Direct Family Services to Transition from Residential to Community	0.1302	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2g	Special Education Private Day Placement	0.2605	\$3,322.80	\$0.00	\$3,322.80	\$865.59	\$2,457.21
2h	Wrap-Around Services for Students With Disabilities	0.2605	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2i	Psychiatric Hospitals/Crisis Stabilization Units	0.2605	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Non-Mandated Services/Community-Based	0.1302	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Grand Totals: (Sum of categories 1 through 3)		\$126,639.90	\$0.00	\$126,639.90	\$33,406.49	\$93,233.41
ART 2	- EXPENDITURE REFUND DESCRIPTION						
Informa	tion regarding total expenditure refunds reported in Part 1,						
		DITURE REFUND DESC	RIPTION			CODE	AMOUNT
	Refunds and Payment Cancellations					010	\$0.00
	I Co-Payments					020	\$0.00
	its made on behalf of the child (ex: SSA, SSI, VA benefits,	1				030	\$0.00
	pport Collections through DCSE					040	\$0.00
Pool pri Other:	ior-reported expenditures re-claimed under IV-E					050	\$0.00
Other: Refund	Tatal					040	\$0.00 \$0.00
rietund	i otan:						30.00

© 2019 - The Office of Children's Services 1644 Santa Roza Road, Svite 137 Richmond, VA 23229 Phone (RI4) 667-9815 Fax (R14) 642-9831 his vetsitle to © Children's Services Act, Commonwealth of Virginia



CSA Report Preparer Section – Upload LEDRS

• Submit File to OCS





CSA Report Preparer Section – Upload LEDRS

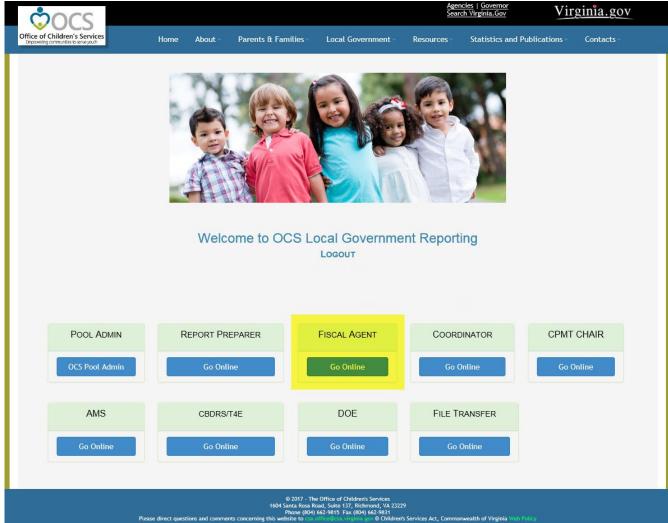
• Approve Pool Report

SA Child Information Section - Build to Section PREPAREN'S POOL REIL Payment / Adjustment Dr Please review the report. If the information is com (the delete function will remove the update CA FOOL REMAINSMENT REVERT REVORT ULL COST REMOTE IN CONTRACT REVORD BUILDED TO THE CONTRACT OF DELETE THE ULL COST REMOTE IN CONTRACT TO SECRET REVORD BUILDED TO THE ULL COST REMOTE IN CONTRACT TO SECRET REVORD BUILDED TO THE DELETE SECRET REVORT	ate From: 1/1	/2019 To: 1/3 k the Approve	1/2019 e button, if			
PREPARER'S POOL REIL Payment / Adjustment Di Please review the report. If the information is con (The delete function will remove the uplea con room semension regists report up conservation and and and and a semension review delets are recent	ate From: 1/1	/2019 To: 1/3 k the Approve	1/2019 e button, if			
Payment/Adjustment Dr Please review the report. If the information is con (The delete function will remove the uploa to staron, REMENSION REQEXT PROVIDE ULL CONT REPORT IN COMMAND, RETEMANT DESPECT REVIEW DERING THE TROOP	ate From: 1/1	/2019 To: 1/3 k the Approve	1/2019 e button, if			
(The delete function will remove the uploa 254 POOL REMAINSEMENT REQUEST REPORT NAL COTS REPORTED IN COLUMN (4) REFILMENT O SERVICES REVIDED DURING THE FSCH.				not click D		
(The delete function will remove the uploa 254 POOL REMAINSEMENT REQUEST REPORT NAL COTS REPORTED IN COLUMN (4) REFILMENT O SERVICES REVIDED DURING THE FSCH.					alata hur	tton
CSA POOL REINFLARSEMENT REQUEST REPORT NLL COSTS REPORTED IN COLUMN (b) PERTAIN TO SERVICES PROVIDED DURING THE PISCAL			d a new corre-		elete bu	tton.
ALL COSTS REPORTED IN COLUMN (b) PERTAIN TO SERVICES PROVIDED DURING THE FISCAL						
(NOTE: expenditure refunds reported in Column (c) may pertain to any year)	YEAR : 19					
MTE:2/15/2019	FOR PERIOD	ENDING:1/31/2019				
LOCALITY:	REPORT ID:					
PART I: EXPENDITURE DESCRIPTION						
	LOCAL	GROSS TOTAL EXPENDITURES THIS PERIOD	EXPENDITURE REFUNDS THIS PERIOD	NET TOTAL EXPENDITURES (b minus c)	LOCAL MATCH	STATE
EXPENDITURE DESCRIPTION	MATCH RATE (n)	THIS PERIOD (b)	PERIOD (c)	(b minus c) (d)	MATCH (a x d) (e)	STATE MATCH (d-e) (f)
1. WANDATED SERVICES/ RESIDENTIAL						
Ia. Foster Care - IV-E children in Licensed Residential Congregate Care; pool sependitures for costs not covered by IV-E (i.e., non norm-and board)	0.4644	50.00	\$0.00	50.00	50.00	50.0
Ib. Foster Care - all others in Liconsed Residential Congregate Care	0.4644	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Ic. Residential Congregate Care-CSA Parental Agreements ; DSS Noncostodial Agreements	0.4644	\$13,115.20	\$8.00	\$13,115.20	\$6,090.70	\$7,024.5
Id. Non-Mandated Services/Residential/Congregate	0.4644	50.00	50.00	50.00	SO.00	50.0
Ie. Educational Services - Congregate Care 2. MANDATE D SERVICES/ NON-RESIDENTIAL	0.3715	\$30,911.00	50.00	\$30,911.00	\$11,483.44	\$19,427.5
2. WARDATED SERVICES WOR-RESIDENTIAL 26. Treatment Fuster Care - IV-E	0.3715	\$15,250.76	50.00	515,250.76	\$5,665.66	\$9,585.1
2a.1 Treatment Foster Care	0.3715	\$0.00	\$0.00	50.00	50.00	50.0
2a.2 Treatment Foster Care - CSA Parental Agreements ; DSS Noncustodial Agreements	0.3715	\$0.00	\$0.00	50.00	50.00	50.0
25. Specialized Foster Care - IV-E ; Community Based Services	0.3715	50.00	50.00	\$0.00	50.00	50.0
2b. 1 Specialized Foster Care 2c. Family Foster Care - IV-E : Community Based Services	0.3715	50.00 50.00	\$0.00 \$0.00	50.00 50.00	50.00 50.00	50.0 50.0
Ic. Family Foster Care - IV-L ; Community Based Services 2d Family Foster Care Maintenance only	0.1858	50.00	50.00	50.00	50.00	50.0
26.Family Foster Care Maintenance only 26.Family Foster Care - Children receiving maintenance and basic activities payments:	0.3715	548.120.66	50.00	548,120.66	\$17.876.83	\$10.243.8
independent living stipend/arrangements						
21.Community - Based Services 211.Community Transition Services - Direct Parally Services to Transition from	0.1858	\$12,828.90 \$0.00	\$0.00 \$0.00	512,828.90 50.00	52,383.61 50.00	\$10,445.2 \$0.0
21. Community Transition Services - Direct Family Services to Transition from Residential to Community						
Rg. Special Education Private Day Placement 2h. Wrap-Around Services for Students With Disabilities	0.3715	\$113,470.82 \$4,855.75	\$0.00 \$0.00	\$113,470.82 \$4,855.75	\$42,154.41 \$1,803.91	\$71,316.4
2LPsychiatric Hospitals/Crisis Stabilization Units	0.3715	562,185,23	50.00	562,185.23	\$23,101.81	539.083.4
0. Non-Mandated Services (Community-Based	0.1858	\$10,767,56	50.00	510,767,56	52,000.61	58,766,9
4. GRAND TOTAL: sum of categories 1 through 3)	0.3715	\$311,505.88	\$0.00	\$311,505.88	\$112,560.97	5198,944.9
sam of categories 1 through 3) Durrent Batch Rate (0.3715						
The expenditures and refunds reported herein were incurred in accordance with previolen	ts of the Children's Ser	vices Act, and have re	ot been reported o	a provious claim	Documentat	ion is
maintained to support the expenditure and refund amounts reported, and to demonstrate complies with the CSA Manual, COV and Appropriation Act requirements including utilizat	e that each expenditur	e and refund was mad				
FOR STATE USE ONLY:						
FOTAL COST REPORTED:			\$			
LOCAL SHARE:			\$			
APPROVED STATE SHARE:			s			
NEDICAID ADJUSTINENT: STATE PAYMENT:			\$[] \$			
STATE FISCAL AGENT						
DIGNATURE DATE						
PART II: EXPENDITURE REFUND SOURCES						
THESE EXPENDITURE REFUNDS ARE BEING REPORTED IN FISCAL YEAR 19						
DATE: 2/15/2019	FOR PERIOD	ENDING: 1/31/2019				
LOCALITY: Chesapeake - FIPS: 550	REPORT ID: 3	30973				
Information regarding total expenditure refunds reported on Part I, line 4(c).						
EXPENDITURE REFUND DESCRIPTION			CODE		WOUNT	
Vendor Refunds and Payment Cancellations			010			\$0.0
Parental Co-Payments			020			\$0.0
Payments made on behalf of the child (ex: SSA, SSI, VA benefits,)			030			\$0.0
Child Support Collections through DCSE			040			\$0.0
Pool prior-reported expenditures re-claimed under IV-E			050			\$0.0 \$0.0
						\$0.0
Dther (Please specify): Please use tab to exit this field)						
Dther (Please specify): Please use tab to exit this field) Protocommo						\$0.00
Dther (Please specify): Please use tab to exit this field) IGTAL REFUNDS Note: This total much appear with the GRAND TOTAL of all expenditure refunds for the repo	pprove Delete	ne 4, Col c).				\$0.0



Local Government Reporting

• Fiscal Agent





CSA Fiscal Agent Section

• Approve Pool Report

hildren's Services Homo		
nildren's Services Home	About Parents & Families	Local Government - Resources - Statistics and Publications - Contacts -
SA Fiscal Agent Section - Appo	mattox Return Home Logout	
OCS Sub	omission	Reports
Pool Reporting	Supplement Section	FY 19 SEFA Reporting Administrative Plan
The following Report(s) are submitted for approval.	No Supplement waiting approval	Transaction History - Pool Reimbursements History -
View/Approve Pool Report (19)		Supplement Request History+
		Export Medicaid File
		Select Year: - Select Month: - Download File
	1604 Santa Rosa Ro	Office of Children's Services ad, Suite 137, Richmond, VA 23229 652-9815 Fax (804) 662-9831 fried@cax.vrgmia.gov © Children's Services Act, Commonwealth of Virginia Web Policy



Local Government Reporting

• File Transfer





CSA File Transfer

°OCS	Agencies <u>Governor</u> Search Virginia.Gov Virginia.gov
Office of Children's Services Empowering communities to serve youth	Home About Parents & Families Local Government Resources Statistics and Publications Contacts
File Transfer -	Return Home Logout
	OCS File Upload System
	Please read before uploading files
	The standards related to the Upload files can be found in the two files listed below. File Naming Standard LEDRS File Layout
	The only acceptable file extensions are:
	Local Expenditure, Data and Reimbursement System(LEDRS) Files - CSA and/or Title4ETXT
	Medicaid - Claim, Member or ProviderZIP
	Medicaid - Payment or AdjustmentCSV
	Oasis & VEMATZIP
	Any other file extensions will be rejected.
	Click on the "Browse" button to find and select the file you wish to upload on your local computer. Once the path of the file you wish to upload appears in the text area, click on the "Upload File" button.
	once are part of the four man to appear and no core areas election and <u>oppoar no</u> bactom
	*=Required
	Browse *
	Upload File
	Click the button below if there are no Title IV-E Expenditures incurred in the current period
	No LEDRS Title IV-E File



Statewide Statistics

*				<u>Agencies</u> <u>G</u> <u>Search Virgi</u>	nia.Gov Virgi	nia.gov
Office of Children's Services Empowering communities to serve youth	Home About•	Parents & Family -	Local Government -	Resources -	Statistics and Publicati	ons - Contacts-
CSA St	tatewide S ⁻	tatistics Pu	blic			
CSA Utilization Re Statewide & Locality reports on exper User Guide to producing CSA CSA Pool Expendit	Utilization Reports		and other demographic information.			
CSA Pool Expendi Current and historical information on (CSA Filing Status Filing Status Report		ts; Locality Allocations				



Statewide Statistics – Filing Status Report

Agencies Governor Search Virginia.Gov Virginia.gov Wirginia.gov Mome About - Parents & Family - Local Government - Resources - Statistics and Publications - Com Filing Status LEDRS CSA Filing Status LEDRS Title-IVE Filing Status Most Recent Locality Filing Status Fiscal Year 2004-2016 Fiscal Year 2003 & Prior	Services Home About + Parents & Family + Local Government + Resources + Statistics and Publications + Cont Filing Status Report LEDRS CSA Filing Status Most Recent Locality Filing Status Fiscal Year 2004-2016							
Filing Status Report LEDRS CSA Filing Status LEDRS Title-IVE Filing Status Most Recent Locality Filing Status Fiscal Year 2004-2016	EDRS CSA Filing Status LEDRS Title-IVE Filing Status Most Recent Locality Filing Status Fiscal Year 2004-2016	<u></u>				<u>Agencies</u> <u>G</u> Search Virgin	overnor nia.Gov Virginia.	gov
LEDRS CSA Filing Status LEDRS Title-IVE Filing Status Most Recent Locality Filing Status Fiscal Year 2004-2016	LEDRS CSA Filing Status LEDRS Title-IVE Filing Status Most Recent Locality Filing Status Fiscal Year 2004-2016	n's Services sto serve youth	Home About	Parents & Family	Local Government -	Resources -	Statistics and Publications -	Conta
LEDRS Title-IVE Filing Status Most Recent Locality Filing Status Fiscal Year 2004-2016	LEDRS Title-IVE Filing Status Most Recent Locality Filing Status Fiscal Year 2004-2016	Filing S	Status Re	port				
Most Recent Locality Filing Status Fiscal Year 2004-2016	Most Recent Locality Filing Status Fiscal Year 2004-2016	LEDRS CSA Filing S	tatus					
Fiscal Year 2004-2016	Fiscal Year 2004-2016	LEDRS Title-IVE Fili	ing Status					
		Most Recent Localit	ty Filing Status					
Fiscal Year 2003 & Prior	Fiscal Year 2003 & Prior	Fiscal Year 2004-20	016					
		Fiscal Year 2003 &	Prior					



With With With With With With With With	200				<u>Agencies</u> Search Vir	<u>Governor</u> ginia.Gov Virginia	.gov
Disclaimer: Data is as submitted by Localities, not verified by OCS.	e of Children's Services weding communities to serve yourh	Home About-	Parents & Families	Local Government -	Resources	Statistics and Publications	Contact
Disclaimer: Data is as submitted by Localities, not verified by OCS.	CCA Utilization Bong	Return Statewi	de Statistics - Return Home				
	Report Type:Please Se			d by Localities, not verified b	by OCS.		



J ()(2					<u>Sear</u>	<u>ch Virginia.Gov</u>	<u>Virginia</u> .	
of Children'	's Services to serve youth	Home About-	Parents & Fa	milies – Lo	ocal Government	Resource	es – Statistic	cs and Publications -	Con
CSA U	Itilization Report	S Return Statewic	de Statistics Ret	urn Home					
		Discla	aimer: Data is as	submitted by I	Localities, not verifie	d by OCS.			
Rep	oort Type: Locality - Ser	vice Placement Type	~						
Fis	scal Year: 2019	~	Quar	ter: Q2	~				
Repor	t Filter 1: All 001 - Accoma 003 - Albema 005 - Allegha	rle 🗸	Report Filte	PMT 2 - Fo	oster Care Abuse/Ne oster Care Abuse/Ne oster Care Abuse/Ne	glect - DSS 🧹		View Report	
4 1	of 1 🕨 🕅 💠 🔟	00% 🗸	Find Next 🛃	Ļ• 🕲 🌐 👘					
			Office of Cl	aildron's S	Services				
			Fiscal Year 2019	ce : LEDRS					
Sel	cted Locality(s) 130 of lected Primary All andate Type(s) SPT Description ≎		Data Sour Fiscal Year 2019	ce : LEDRS Quarter : Total ≎ Gross	2 Avg ¢ Expenditure	Per Diem ‡	Avg ≎ Length of		ļ
Sel M	lected Primary All andate Type(s)	130 Localities reportin Unduplicated ≎ Child Count	Data Sour Fiscal Year 2019 99 #Service \$ days	ce : LEDRS Quarter : Total ≎ Gross YTD	Avg ÷ Expenditure per Child		Length of Stay		
Sel M SPT \$	lected Primary All andate Type(s)	130 Localities reportin Unduplicated ≎	Data Sour Fiscal Year 2019 g #Service \$	ce : LEDRS Quarter : Total ≎ Gross	2 Avg ¢ Expenditure	Per Diem \$ \$42.48 \$59.48	Length of		
Sel M SPT \$ 1 2	lected Primary All andate Type(s) SPT Description \$ 1 Community Service 2 Community Transition	130 Localities reportin Unduplicated Child Count	Data Sour Fiscal Year 2019 99 #Service days 465,808	Ce:LEDRS Quarter: Gross YTD \$19,785,606	2 Avg Expenditure per Child \$3,399.00	\$42.48	Length of Stay 80.02		
Sel M SPT \$ 1 2 3	lected Primary All andate Type(s) SPT Description \$ 1 Community Service 2 Community Transition Services 3 Intensive Care	130 Localities reportin Unduplicated Child Count 5821 69	Data Sour Fiscal Year 2019 99 #Service days 465,808 3,309	Ce:LEDRS Quarter: Gross YTD \$19,785,606 \$196,807	2 Avg ¢ Expenditure per Child \$3,399.00 \$2,852.28	\$42.48 \$59.48	Length of Stay 80.02 47.96		
Sel M SPT + 1 2 3 4	lected Primary All andate Type(s) SPT Description \$ 1 Community Service 2 Community Transition Services 3 Intensive Care Coordination	130 Localities reportin Unduplicated + Child Count 5821 69 397	Data Sour Fiscal Year 2019 99 #Service \$ 465,808 3,309 11,760	Ce: LEDRS Quarter : Gross YTD \$19,785,606 \$196,807 \$1,304,803	2 Avg Expenditure per Child \$3,399.00 \$2,852.28 \$3,286.66	\$42.48 \$59.48 \$110.95	Length of Stay 80.02 47.96 29.62		
Set M SPT ÷ 1 2 3 4 4 5	lected Primary All andate Type(s) SPT Description \$ 1 Community Service 2 Community Transition Services 3 Intensive Care Coordination 4 Intensive In-Home 5 Wrap-Around Services for Students With	130 Localities reportin Unduplicated Child Count 5821 69 397 154	Data Sour Fiscal Year 2019 g #Service days 465,808 3,309 11,760 6,253	ce : LEDRS Quarter : Gross YTD \$19,785,606 \$196,807 \$1,304,803 \$613,320	2 Expenditure per Child \$3,399.00 \$2,852.28 \$3,286.66 \$3,982.60	\$42.48 \$59.48 \$110.95 \$98.08	Length of Stay 80.02 47.96 29.62 40.60		



ering communities	n's Services s to serve youth	Home Abo	ut - Parents a	& Families -	Local Governm	nent Res	ources - s	Statistics and Publications -	Conta
CSA (Utilization Re	eports Return Sta	atewide Statistics	Return Home					
		Di	sclaimer: Data	is as submitte	d by Localities, not v	verified by OCS.			
Re	port Type: Statew	vide - Service Placement	t Type 🗸						
F	iscal Year: 2019	~		Quarter:	Q2	~			
Repo	SPT 2 -	- Community Service - Community Transition - Intensive Care Coordir	Services V	ceport Filter 2:	All PMT 1 - Foster Care PMT 2 - Foster Care PMT 3 - Foster Care	Abuse/Neglect	- DSS 🗸	View Report	
	1 of 1 ▷ ▷ 🛛	∲ 100% ✔	Find Ne	ext 🛃 • 📀 🤅					~
			Office	f Childron	n's Services				
		Sto	towide - Serv	ice Placen	nent Type Rep	ort			
			10What 30h	nee i naeen	iene i ype nep	0/1			
			Data	Source : LEDR	IS				
			Data : Fiscal Year		ts Inter 2				
	elected Service	All							
Pla	acement Type(s)								
Pla Se	acement Type(s) elected Primary								
Pla Se	acement Type(s)								
Pla Se N	acement Type(s) elected Primary					Per Diem 🗘	Avg ≎ Length of Stay		
Pla Se N FIPS ≎	acement Type(s) elected Primary Mandate Type(s)	All Unduplicated ÷	Fiscal Year #Service ≎	2019 Qua Total ≎ Gross	rter 2 Avg ÷ Expenditure	Per Diem \$	Length of		
Pla Se N FIPS \$	acement Type(s) elected Primary Mandate Type(s) Locality \$	All Unduplicated Child Count	Fiscal Year #Service ÷ days	2019 Qua Total ÷ Gross YTD	rter 2 Avg Expenditure per Child		Length of Stay	1	
Pla Se N FIPS \$	Accomack	All Unduplicated Child Count 23	Fiscal Year #Service days 2,187	2019 Qua Total ÷ Gross YTD \$233,769	rter 2 Avg ÷ Expenditure per Child \$10,163.87	\$106.89	Length of Stay 59.1	1	
Pla Se M FIPS \$ 001 003 005	Accomack Accomack Albemarle	All Unduplicated Child Count 23 232	Fiscal Year #Service : days : 2,187 33,045	2019 Qua Total ÷ Gross yTD \$233,769 \$3,972,684	rter 2 Avg ÷ Expenditure per Child \$10,163.87 \$17,123.64	\$106.89 \$120.22	Length of Stay 59.1 96.3	1 4 3	
Pla Se N FIPS \$ 001 003 005 007	Accomack Albemarle Alleghany	All Unduplicated Child Count Call Call Call Call Call Call Call Cal	Fiscal Year #Service : 2,187 33,045 6,279	2019 Qua Total \$ Gross \$ YTD \$233,769 \$3,972,684 \$804,433	rter 2 Avg Expenditure per Child \$10,163.87 \$17,123.64 \$17,115.60	\$106.89 \$120.22 \$128.11	Length of Stay 59.1 96.3 102.9	1 4 3 D	
Pla Se N FIPS \$ 001 003 005 007 009	Accomack Albemarle Alleghany Amelia	All Unduplicated Child Count 23 232 232 47 7	Fiscal Year	2019 Qua Total \$ Gross \$ YTD \$ \$233,769 \$3,972,684 \$804,433 \$120,621	rter 2 Avg * Expenditure per Child \$10,163.87 \$17,123.64 \$17,115.60 \$17,231.57	\$106.89 \$120.22 \$128.11 \$166.14	Length of Stay 59.1 96.3 102.9 72.6	1 4 3 0 3	
Pla Se N FIPS \$ 001 003 005 007 009 011	Accomack Albemarle Alleghany Amelia Amerst	All Unduplicated Child Count Child Count Call Call Call Call Call Call Call Cal	Fiscal Year	2019 Qua Total \$ Gross \$ YTD \$ \$233,769 \$3,972,684 \$804,433 \$120,621 \$652,040	rter 2 Avg * Expenditure per Child * \$10,163.87 \$17,123.64 \$17,115.60 \$17,231.57 \$10,516.77	\$106.89 \$120.22 \$128.11 \$166.14 \$87.04	Length of Stay 59.1 96.3 102.9 72.6 83.2	1 4 3 0 3 0	
Pla Se	Accomack Albemarte Alleghany Amelia Appomattox	All Unduplicated Child Count Call Call Call Call Call Call Call Cal	Fiscal Year	2019 Qua Total s Gross YTD \$ \$233,769 \$3,972,684 \$804,433 \$120,621 \$652,040 \$770,623	rter 2 Avg * Expenditure per Child * \$10,163.87 \$17,123.64 \$17,115.60 \$17,231.57 \$10,516.77 \$13,286.60	\$106.89 \$120.22 \$128.11 \$166.14 \$87.04 \$106.79	Length of Stay 59.1 96.3 102.9 72.6 83.2 82.0	1 4 3 0 3 0 0	
Pla Se N FIPS \$ 001 003 005 007 009 011 013	Accomack Albemarle Alleghany Amelia Appomattox Arlington	All Unduplicated Child Count	Fiscal Year	2019 Qua Total \$ Gross \$ YTD \$ \$233,769 \$230,769 \$230,769 \$230,769 \$200,70,621 \$200,70,621 \$200,70,621 \$200,70,621 \$200,70,621 \$200,70,621 \$200,70,621 \$200,70,621 \$200,70,621 \$200,70,621 \$200,70,621 \$200,70,621 \$200,70,621 \$200,70,622 \$200,70,70,622 \$200,70,70,622 \$200,70,70,622 \$200,70,70,622 \$200,70,70,622 \$200,70,70,622 \$200,70,70,622 \$200,70,70,622 \$200,70,70,622 \$200,70,70,622 \$200,70,70,622 \$200,70,70,622 \$200,70,70,622 \$200,70,70,622 \$200,70,70,622 \$200,70,70,70,70,70,70,70,70,70,70,70,70,7	rter 2 Avg * Expenditure per Child * \$10,163.87 \$17,123.64 \$17,115.60 \$17,231.57 \$10,516.77 \$10,516.77 \$13,286.60 \$8,635.70	\$106.89 \$120.22 \$128.11 \$166.14 \$87.04 \$106.79 \$93.34	Length of Stay 59.1 96.3 102.9 72.6 83.2 82.0 64.6	1 4 3 0 3 3 0 0 3	



	^C						<u>icies</u> <u>Governor</u> ch Virginia.Gov	Virginia.	<u>gov</u>
of Children's vering communities to	's Services o serve youth	Home About -	Parents & Fa	milies Lo	ocal Government	Resource	es Statistic	s and Publications -	Cont
CSA U	Itilization Report	ts Return Statewic	de Statistics Ret	urn Home					
Pop	oort Type: Locality - Prin		aimer: Data is as	s submitted by I	Localities, not verifie	ed by OCS.			
	scal Year: 2019			rter: Q2	~				
	t Filter 1: All 001 - Accoma 003 - Albema 005 - Allegha	ack arle	Report Filte	All SPT 1 - Co SPT 2 - Co	ommunity Service ommunity Transition Itensive Care Coordi	Services		View Report	
			Find Next		tensive care coordi	nation			
			Office of C		.				^
			011100 01 01						
		Local	lity - Primary	Mandate	Type Report				
			Data Sour	ce:LEDRS					
			Data Sour Fiscal Year 2019		2				
Selec	ted Locality(s) 130 of	130 Localities reportin	Fiscal Year 2019		2				
	cted Locality(s) 130 of	130 Localities reportin	Fiscal Year 2019		2				
Sel	cted Locality(s) 130 of lected Service All cement Type(s)	130 Localities reportin	Fiscal Year 2019		2				
Sel	lected Service All		Fiscal Year 2019	Quarter Total ≎ Gross	Avg ≎ Expenditure	Per Diem ‡	Avg ‡ Length of Stav		
Sel Place PMT \$	ent Type(s)	Unduplicated ≎	Fiscal Year 2019) Quarter Total ≎	Avg ≎	Per Diem \$			
Sel Place PMT \$	PMT \$ PMT \$ Description Foster Care Abuse/Neglect -	Unduplicated Child Count	Fiscal Year 2019 99 #Service \$ days	Quarter Total Gross YTD	Avg Expenditure per Child		Length of Stay		
Sel Place		Unduplicated Child Count	Fiscal Year 2019 g #Service ÷ days 109,762	Quarter Total ¢ Gross YTD \$4,671,759	Avg Expenditure per Child \$3,402.59	\$42.56	Length of Stay 79.94		
Sel Plac	Idected Service All cement Type(s) PMT Description I Foster Care Abuse/Neglect - Prevention Foster Care Abuse/Neglect - DSS Non-Custodial Agreement Soster Care Abuse/Neglect - Local DSS	Unduplicated Child Count	Fiscal Year 2019 g #Service table 109,762 2,240	Quarter 2 Gross YTD \$4,671,759 \$375,639	Avg Expenditure per Child \$3,402.59 \$6,366.76	\$42.56 \$167.70	Length of Stay 79.94 37.97		



									<u>Virginia</u>	
of Childrer ering communities	's Services to serve youth	Home Abo	ut Parents	& Families -	Local Governn	nent Reso	ources	Statistics	and Publications	Cont
CSA l	Jtilization Re	eports Return Sta	tewide Statistics	Return Home						
		Di	sclaimer: Data	is as submitte	d by Localities, not v	verified by OCS.				
Re	port Type: Statew	ide - Primary Mandate	Type 🗸							
Fi	iscal Year: 2019	~		Quarter:	Q2	\checkmark				
Repo	PMT 2	- Foster Care Abuse/Ne - Foster Care Abuse/Ne - Foster Care Abuse/Ne	glect - DSS 🔍 🥇	Report Filter 2:	All SPT 1 - Community SPT 2 - Community SPT 3 - Intensive Ca	Transition Servi	ces 🗘		View Report	
	of 1 🕨 🕅	100%	Find Ne	ext 🛃 • 📀 🤅	a					^
			0.000	f children	's Services					
		510	Data	Source : LEDR		ort				
N Se	elected Primary Mandate Type(s) elected Service icement Type(s)	All		Source : LEDR	rter 2		Avg	•		
N Se Pla	Mandate Type(s) elected Service	All	Data Fiscal Year	Source : LEDR 2019 Qua	s	Per Diem ÷	Avg Length of Stay	•		
N Se Pla	Mandate Type(s) elected Service cement Type(s)	All All Unduplicated \$	Data Fiscal Year #Service ≎	Source : LEDR 2019 Qua Total ÷ Gross	Srter 2 Avg ¢ Expenditure		Length of			
M Se Pla	Mandate Type(s) elected Service cement Type(s)	All All Unduplicated Child Count	Data Fiscal Year #Service ÷ days	Source : LEDR 2019 Qua Total ÷ Gross YTD	Avg Expenditure per Child	Per Diem 🗘	Length of Stay	12		
N Pla FIPS \$	Mandate Type(ŝ) elected Service icement Type(s) Locality \$ Accomack	All All Unduplicated Child Count 23	Data Fiscal Year #Service ÷ days 2,187	Source : LEDR 2019 Qua Total ÷ Gross YTD \$233,769	Srter 2 Avg Expenditure per Child \$10,163.87	Per Diem \$	Length of Stay 84.	12 84		
N Se Pla FIPS \$ 001 003	Mandate Type(s) elected Service comment Type(s) Locality \$ Accomack Albemarle	All All Unduplicated Child Count 23 232	Data Fiscal Year #Service \$ 2,187 33,045	Source : LEDR 2019 Qua Total Gross YTD \$233,769 \$3,972,684	Srter 2 Avg Expenditure per Child \$10,163.87 \$17,123.64	Per Diem \$	Length of Stay 84. ⁻ 122.8	12 84 26		
N Se Pla FIPS \$ 001 003 005	Mandate Type(s) elected Service comment Type(s) Locality \$ Accomack Albemarle Alleghany	All All Unduplicated Child Count 23 232 232 47	Data Fiscal Year #Service : 2,187 33,045 6,279	Source : LEDR 2019 Qua Gross YTD \$233,769 \$3,972,684 \$804,433	25 rter 2	Per Diem \$ \$106.89 \$120.22 \$128.11	Length of Stay 84. 122.8 108.2	12 84 26		
N Se Pla FIPS \$ 001 003 005 007	Mandate Type(s) elected Service cement Type(s) Locality \$ Accomack Albemarle Alleghany Amelia	All All Unduplicated Child Count Child Count Call Call Call Call Call Call Call Cal	Data Fiscal Year #Service \$ days \$ 2,187 33,045 6,279 726	Source : LEDR 2019 Qua 500 QUA	Avg * Expenditure per Child \$10,163.87 \$17,123.64 \$17,115.60 \$17,231.57	Per Diem \$ \$106.89 \$120.22 \$128.11 \$166.14	Length of Stay 84. 122.0 108.2 66.0	12 84 26 00		
N Se Pla FIPS \$ 001 003 005 007 009	Mandate Type(\$) elected Service cement Type(\$) Locality \$ Accomack Albemarle Alleghany Amelia Amherst	All	Data Fiscal Year #Service : (2,187 33,045 6,279 726 7,491	Source : LEDR 2019 Qua 500 Qua	Avg Expenditure per Child \$10,163.87 \$17,123.64 \$17,115.60 \$17,231.57 \$10,516.77	Per Diem \$ \$106.89 \$120.22 \$128.11 \$166.14 \$87.04	Length of Stay 84. 122.8 108.2 66.0 110.	12 84 26 00 16 58		
N Sc Pla FIPS \$ 001 003 005 007 009 011	Mandate Type(s) elected Service cement Type(s) Locality Accomack Albemarle Alleghany Amelia Amherst Appomattox	All	Data Fiscal Year #Service : (2,187) 2,187 33,045 6,279 726 7,491 7,216	Source : LEDR 2019 Qua Gross YTD \$233,769 \$3,972,684 \$804,433 \$120,621 \$652,040 \$770,623	Avg Expenditure per Child \$10,163.87 \$17,123.64 \$17,115.60 \$17,231.57 \$10,516.77 \$13,286.60	Per Diem \$ \$106.89 \$120.22 \$128.11 \$166.14 \$87.04 \$106.79 \$93.34	Length of Stay 84. 122.6 108.2 66.0 110. 104.9	12 84 26 00 16 58 04		
N Se Pla FIPS \$ 001 003 005 007 009 011 013	Mandate Type(s) elected Service cement Type(s) Locality Accomack Albemarle Alleghany Amelia Amherst Appomattox Arlington	All	Data Fiscal Year #Service : (4) (4) (4) (5) (5) (5) (5) (6) (7) (6) (7) (7) (6) (7) (7) (6) (7) (7) (7) (7) (7) (7) (7) (7	Source : LEDR 2019 Qua Gross YTD \$233,769 \$3,972,684 \$804,433 \$120,621 \$652,040 \$770,623 \$1,019,013	Avg * Expenditure per Child * \$10,163.87 \$17,123.64 \$17,123.67 \$17,231.57 \$10,516.77 \$10,516.77 \$13,286.60 \$8,635.70	Per Diem \$ \$106.89 \$120.22 \$128.11 \$166.14 \$87.04 \$106.79 \$93.34	Length of Stay 84. 108.2 66.0 110. 104.3 88.0	12 84 26 00 16 58 04 39		



8 Family Support

9 Independent Living

Services

2032

389

121,749

30,526

\$6,673,772

\$5,807,052

\$3.284.34

\$14,928.15

\$54.82

\$190.23

59.92

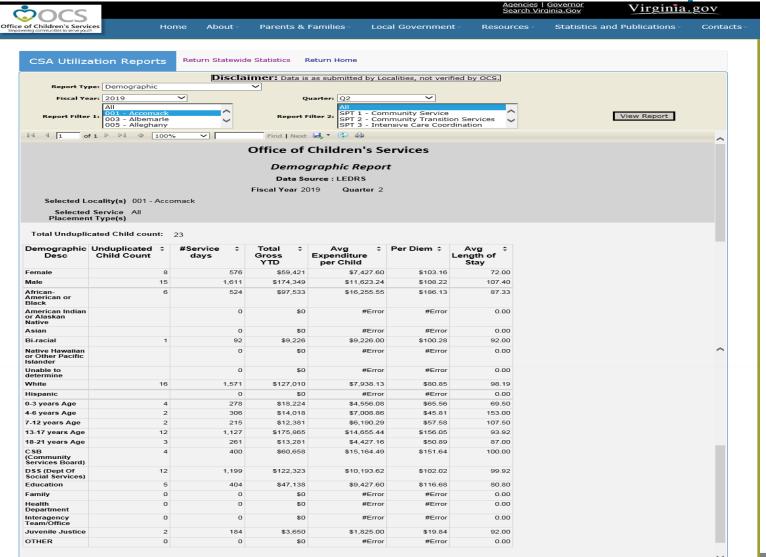
78.47

Statewide Statistics – CSA Utilization Report

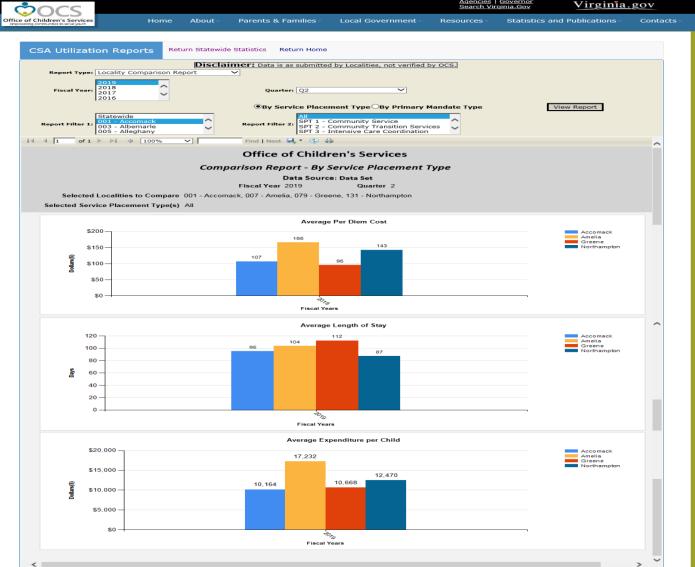
້າວດຮ						<u>Agencies</u> <u>G</u> Search Virgi		Virginia.	gov
e of Children's Services wering communities to serve youth	s Home	About - Par	ents & Families	Local Go	overnment - R	esources	Statistics and	Publications	Col
CSA Utilizat	ion Reports R	eturn Statewide Statis	stics Return Hom	ne					
		Disclaimer	Data is as submit	ted by Localitie	s, not verified by O	CS.			
Report Type:	Locality - Service Na	me 🗸							
Fiscal Year:	2019 🗸		Quarter: Q2	2	~				
Report Filter 1	All 001 - Accomack 003 - Albemarle 005 - Alleghany	C	SV	'C 1 - Acute Psy 'C 2 - Applied B 'C 3 - Assessme	vchiatric Hospitalizat ehavior Analysis ent/Evaluation	tion		View Report	
[4 4 1 of 1	▷ ▷ □ 💠 100%	Y Fi	nd Next 🛃 • 🐵	a					
Selected Loc Selected Service	ality(s) 130 of 130 Loc Names All		Data Source : LEI I Year 2019 Q	DRS uarter 2					
ServiceName ‡ Code	Service Name 🗘	Unduplicated Child Count	#Service ≎ days	Total ≎ Gross YTD	Avg ¢ Expenditure per Child	Per Diem 🗘	Avg ≎ Length of Stay		
1	Acute Psychiatric Hospitalization	2	9	\$10,959	\$5,479.50	\$1,217.67	4.50		
2	Applied Behavior Analysis	104	6,918	\$667,988	\$6,422.96	\$96.56	66.52		
3	Assessment/Evaluation	657	9,071	\$1,364,216	\$2,076.43	\$150.39	13.81		
4	Case Support	505	20,804	\$794,379	\$1,573.03	\$38.18	41.20		
5	Crisis Intervention	2	16	\$1,600	\$800.00	\$100.00	8.00		
6	Crisis Stabilization	7	284	\$24,071	\$3,438.71	\$84.76	40.57		
7	Family Partnership Facilitation	229	224	\$102,784	\$448.84	\$458.86	0.98		

V











Data Security

- CSA is NOT on a private network. All communications to and from state and local is transmitted through the Commonwealth's enterprise network along with communications to and from many other state agencies.
- In order to protect the confidentiality of sensitive information (e.g. Personally Identifiable Information (PII) : Name, Address, SSN, DOB, Phone#, OASIS Id etc.) transmitted in electronic communications, it is necessary to encrypt the sensitive information prior to transmission.
- Use Microsoft File Encryption to encrypt sensitive information that will be sent over the Internet.



For more information:

Preetha Agrawal Information Technology Director Office of Children's Services preetha.agrawal@csa.virginia.gov 804-662-9814 www.csa.virginia.gov