

OFFICE OF CHILDREN'S SERVICES

ADMINISTERING THE CHILDREN'S SERVICES ACT



The Children's Services Act (CSA, §2.2-2648 et seq) was enacted in 1993 to create a collaborative system of services and funding for at-risk youth and families.

The CSA establishes local multidisciplinary teams responsible to work with families to plan services according to each child's unique strengths and needs and to administer the community's CSA activities.

The Office of Children's Services (OCS) is the administrative entity responsible for ensuring effective and efficient implementation of the CSA across the Commonwealth.

Guiding principles for OCS include:

- Child and family directed care,
- Equitable access to quality services,
- Responsible and effective use of public funds,
- Support for effective, evidence-based practices, and
- Collaborative partnerships across state, local, public, and private stakeholders.



Office of Children's Services
Empowering communities to serve youth

UTILIZATION OF RESIDENTIAL CARE UNDER THE CSA

Annual Report to the Governor and General Assembly, December 2017
In accordance with Appropriation Act Item 285(B)(2)(d)

Over the past decade, several strategies have been implemented to decrease placements of children and youth into residential care settings. These strategies included implementation of the *Children's Services System Transformation* initiative, a tiered, "incentive" match rate system in CSA designed to encourage serving children and youth in community-based settings, and the transition by Medicaid to a managed care approach to these services.

Total CSA Expenditures for Residential Care (FY2014 - FY2017)

| | FY2014 | FY2015 | FY2016 | FY2017 |
|--------------------------------|----------------------|----------------------|----------------------|----------------------|
| Temporary Care Facility | \$ 960,815 | \$ 836,245 | \$ 910,163 | \$ 768,855 |
| Group Home | \$ 17,823,470 | \$ 18,294,654 | \$ 17,173,408 | \$ 14,935,544 |
| Residential Treatment Facility | \$ 20,486,591 | \$ 22,271,783 | \$ 22,581,221 | \$ 20,262,228 |
| TOTALS | \$ 39,270,876 | \$ 41,402,683 | \$ 40,664,792 | \$ 35,966,627 |

Note: Amounts do not include Title IV-E and Medicaid expenditures.

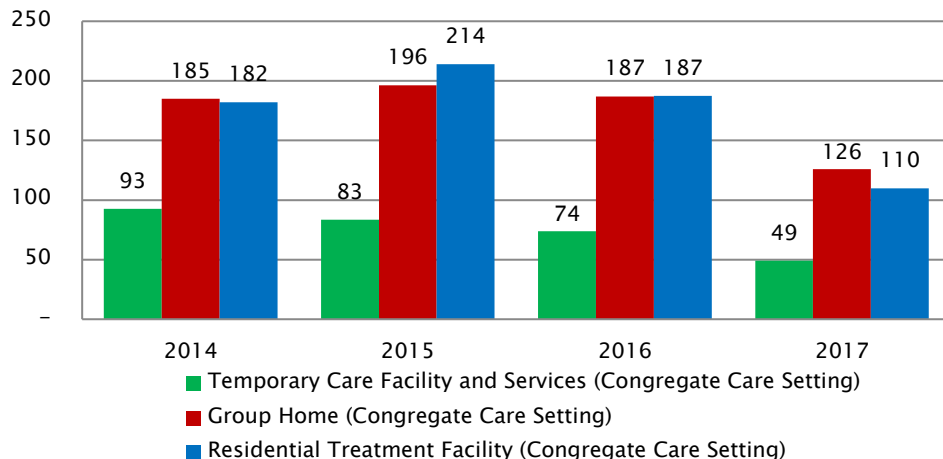
Number of Youth Served through CSA in Residential Care (FY2014 - FY2017)

| | FY2014 | FY2015 | FY2016 | FY2017 |
|--------------------------------|--------------|--------------|--------------|--------------|
| Temporary Care Facility | 162 | 178 | 160 | 81 |
| Group Home | 861 | 948 | 887 | 770 |
| Residential Treatment Facility | 1,171 | 1,197 | 1,192 | 1,057 |
| Unduplicated Total | 1,932 | 2,020 | 1,986 | 1,751 |

Total reflects the unduplicated count of youth across all residential settings and excludes youth placed for purposes of special education.

Average Length of Stay (Number of Days) per Youth in Residential Care

(Beginning in FY2017, length of stay calculation is tied to actual days of service received from the locality in the CSA Local Expenditure and Data Reimbursement System (LEDRS) system, resulting in differences from prior years.)



Note: Reflects the average number of days per youth within the fiscal year.

Utilization of Residential Care by Locality (See following pages)

Utilization of Residential Care through the CSA by Locality, FY2015 - FY2017

| FIPS | Locality | UNDUPLICATED YOUTH COUNT/CUMULATIVE DAYS-ACROSS ALL RESIDENTIAL PLACEMENT TYPES | | | | | | | | | | | |
|------|-----------------|---|--------|---------|-------------|--------|--------|---------|-------------|--------|-------|---------|-------------|
| | | FY2015 | | | | FY2016 | | | | FY2017 | | | |
| | | Youth | Days | Avg-LOS | Expenditure | Youth | Days | Avg-LOS | Expenditure | Youth | Days | Avg-LOS | Expenditure |
| 001 | Accomack | 9 | 2,323 | 232 | \$330,307 | 10 | 3,051 | 277 | \$361,482 | 7 | 1,387 | 173 | \$239,542 |
| 003 | Albemarle | 46 | 17,816 | 287 | \$1,237,370 | 32 | 9,934 | 242 | \$680,398 | 27 | 4,226 | 111 | \$772,026 |
| 005 | Alleghany | 7 | 2,032 | 254 | \$112,162 | 6 | 1,983 | 330 | \$202,865 | 4 | 544 | 136 | \$92,028 |
| 007 | Amelia | 2 | 541 | 270 | \$19,004 | 3 | 526 | 175 | \$38,602 | 0 | 0 | 0 | \$0 |
| 009 | Amherst | 15 | 5,041 | 296 | \$165,330 | 10 | 2,856 | 285 | \$116,839 | 7 | 594 | 85 | \$74,641 |
| 011 | Appomattox | 7 | 2,033 | 225 | \$162,936 | 9 | 2,676 | 267 | \$250,986 | 12 | 785 | 65 | \$158,353 |
| 013 | Arlington | 58 | 16,073 | 217 | \$1,190,134 | 43 | 12,511 | 219 | \$1,251,617 | 33 | 3,139 | 80 | \$794,624 |
| 015 | Augusta | 12 | 3,130 | 223 | \$175,064 | 5 | 1,255 | 251 | \$114,869 | 11 | 1,536 | 140 | \$206,635 |
| 017 | Bath | 1 | 181 | 181 | \$25,600 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| 019 | Bedford County | 6 | 1,362 | 227 | \$44,423 | 12 | 2,690 | 206 | \$140,276 | 29 | 3,089 | 103 | \$185,754 |
| 021 | Bland | 1 | 212 | 212 | \$12,199 | 3 | 893 | 297 | \$33,528 | 1 | 365 | 365 | \$22,265 |
| 023 | Botetourt | 3 | 926 | 308 | \$95,267 | 6 | 1,235 | 205 | \$138,521 | 9 | 1,486 | 149 | \$333,274 |
| 025 | Brunswick | 2 | 381 | 190 | \$18,545 | 1 | 261 | 261 | \$14,548 | 0 | 0 | 0 | \$0 |
| 027 | Buchanan | 18 | 4,684 | 260 | \$485,089 | 23 | 5,460 | 237 | \$511,293 | 24 | 2,699 | 112 | \$427,524 |
| 029 | Buckingham | 4 | 1,429 | 357 | \$178,506 | 3 | 850 | 212 | \$212,530 | 6 | 766 | 96 | \$106,543 |
| 031 | Campbell | 13 | 2,631 | 202 | \$480,812 | 14 | 3,074 | 219 | \$470,186 | 14 | 1,425 | 102 | \$261,229 |
| 033 | Caroline | 11 | 2,356 | 196 | \$286,734 | 6 | 1,586 | 264 | \$163,746 | 1 | 237 | 237 | \$45,987 |
| 035 | Carroll | 4 | 680 | 170 | \$63,550 | 14 | 1,895 | 135 | \$144,430 | 14 | 1,458 | 104 | \$100,741 |
| 036 | Charles City | 0 | 0 | 0 | \$0 | 1 | 185 | 185 | \$2,756 | 0 | 0 | 0 | \$0 |
| 037 | Charlotte | 8 | 1,775 | 197 | \$165,841 | 10 | 1,576 | 157 | \$152,980 | 13 | 2,549 | 170 | \$382,603 |
| 041 | Chesterfield | 31 | 2,561 | 82 | \$576,393 | 43 | 4,926 | 111 | \$955,358 | 45 | 4,001 | 87 | \$727,853 |
| 043 | Clarke | 3 | 654 | 218 | \$22,427 | 2 | 765 | 255 | \$42,131 | 2 | 35 | 18 | \$563 |
| 045 | Craig | 3 | 1,113 | 222 | \$57,870 | 1 | 366 | 366 | \$11,470 | 1 | 11 | 11 | \$2,838 |
| 047 | Culpeper | 26 | 10,141 | 274 | \$672,419 | 25 | 8,571 | 259 | \$413,750 | 21 | 2,745 | 106 | \$267,195 |
| 049 | Cumberland | 0 | 0 | 0 | \$0 | 1 | 85 | 85 | \$15,744 | 2 | 349 | 87 | \$85,166 |
| 051 | Dickenson | 12 | 1,810 | 150 | \$181,437 | 11 | 1,589 | 113 | \$242,912 | 17 | 905 | 50 | \$169,360 |
| 053 | Dinwiddie | 8 | 1,653 | 183 | \$160,149 | 14 | 2,473 | 164 | \$241,956 | 7 | 556 | 79 | \$99,047 |
| 057 | Essex | 5 | 845 | 169 | \$78,109 | 4 | 810 | 202 | \$242,568 | 13 | 1,036 | 80 | \$134,708 |
| 061 | Fauquier | 28 | 8,324 | 260 | \$723,821 | 28 | 8,674 | 271 | \$591,374 | 11 | 1,132 | 87 | \$171,763 |
| 063 | Floyd | 3 | 1,063 | 265 | \$19,757 | 4 | 1,100 | 275 | \$75,102 | 5 | 448 | 75 | \$126,491 |
| 065 | Fluvanna | 17 | 3,673 | 216 | \$513,617 | 23 | 5,109 | 222 | \$705,689 | 26 | 4,542 | 175 | \$1,050,383 |
| 067 | Franklin County | 27 | 8,727 | 256 | \$360,291 | 14 | 3,882 | 258 | \$394,616 | 16 | 1,880 | 99 | \$492,094 |
| 069 | Frederick | 18 | 4,640 | 220 | \$528,095 | 21 | 4,954 | 225 | \$300,722 | 18 | 2,725 | 130 | \$479,242 |
| 071 | Giles | 6 | 2,124 | 303 | \$102,794 | 11 | 1,514 | 137 | \$303,190 | 9 | 967 | 107 | \$146,208 |
| 073 | Gloucester | 2 | 251 | 125 | \$22,816 | 1 | 52 | 52 | \$11,829 | 1 | 184 | 184 | \$30,380 |
| 075 | Goochland | 7 | 882 | 126 | \$131,041 | 11 | 2,508 | 228 | \$448,009 | 8 | 1,925 | 193 | \$398,322 |
| 077 | Grayson | 5 | 2,278 | 325 | \$148,210 | 4 | 1,104 | 276 | \$101,101 | 6 | 935 | 134 | \$167,868 |
| 079 | Greene | 3 | 614 | 153 | \$78,106 | 7 | 2,153 | 269 | \$108,443 | 3 | 655 | 164 | \$97,258 |
| 083 | Halifax | 13 | 4,566 | 228 | \$485,530 | 13 | 3,366 | 258 | \$373,228 | 6 | 874 | 146 | \$144,142 |
| 085 | Hanover | 22 | 6,533 | 217 | \$439,731 | 14 | 3,319 | 184 | \$305,296 | 10 | 1,393 | 116 | \$256,305 |
| 087 | Henrico | 19 | 4,073 | 203 | \$464,165 | 30 | 7,027 | 200 | \$489,300 | 21 | 3,005 | 131 | \$633,742 |
| 089 | Henry | 9 | 2,572 | 257 | \$296,906 | 6 | 1,087 | 181 | \$115,990 | 3 | 232 | 77 | \$51,784 |
| 091 | Highland | 1 | 365 | 365 | \$12,172 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| 093 | Isle of Wight | 0 | 0 | 0 | \$0 | 3 | 183 | 61 | \$32,294 | 5 | 529 | 88 | \$100,300 |
| 095 | James City | 7 | 1,234 | 176 | \$59,487 | 1 | 327 | 327 | \$6,541 | 0 | 0 | 0 | \$0 |
| 097 | King & Queen | 1 | 343 | 343 | \$1,317 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| 099 | King George | 13 | 3,658 | 281 | \$191,825 | 12 | 2,473 | 206 | \$174,416 | 7 | 684 | 76 | \$138,292 |
| 101 | King William | 2 | 483 | 241 | \$95,137 | 2 | 367 | 183 | \$38,989 | 0 | 0 | 0 | \$0 |
| 103 | Lancaster | 12 | 5,110 | 365 | \$442,365 | 10 | 2,931 | 266 | \$253,044 | 7 | 2,257 | 251 | \$265,299 |
| 105 | Lee | 7 | 1,493 | 186 | \$310,724 | 4 | 1,018 | 254 | \$39,015 | 5 | 156 | 31 | \$23,135 |
| 107 | Loudoun | 18 | 1,766 | 80 | \$341,482 | 44 | 7,402 | 139 | \$813,337 | 29 | 3,050 | 90 | \$612,411 |
| 109 | Louisa | 5 | 1,462 | 292 | \$78,034 | 8 | 1,327 | 165 | \$136,034 | 8 | 770 | 96 | \$144,550 |
| 111 | Lunenburg | 8 | 2,547 | 283 | \$129,448 | 6 | 2,149 | 358 | \$104,736 | 2 | 113 | 57 | \$16,434 |

Utilization of Residential Care through the CSA by Locality, FY2015 - FY2017

| FIPS | Locality | UNDUPLICATED YOUTH COUNT/CUMULATIVE DAYS-ACROSS ALL RESIDENTIAL PLACEMENT TYPES | | | | | | | | | | | |
|------|------------------|---|--------|---------|-------------|--------|--------|---------|-------------|--------|--------|---------|-------------|
| | | FY2015 | | | | FY2016 | | | | FY2017 | | | |
| | | Youth | Days | Avg-LOS | Expenditure | Youth | Days | Avg-LOS | Expenditure | Youth | Days | Avg-LOS | Expenditure |
| 113 | Madison | 18 | 6,890 | 237 | \$591,423 | 26 | 9,978 | 262 | \$988,058 | 25 | 4,367 | 156 | \$918,196 |
| 115 | Mathews | 2 | 730 | 365 | \$14,216 | 1 | 62 | 62 | \$26,412 | 0 | 0 | 0 | \$0 |
| 117 | Mecklenburg | 11 | 3,186 | 289 | \$236,392 | 11 | 2,397 | 184 | \$212,173 | 8 | 1,139 | 142 | \$80,097 |
| 119 | Middlesex | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| 121 | Montgomery | 3 | 892 | 297 | \$42,196 | 4 | 611 | 152 | \$32,655 | 1 | 24 | 24 | \$3,816 |
| 125 | Nelson | 4 | 348 | 87 | \$13,763 | 6 | 1,012 | 168 | \$61,923 | 2 | 139 | 46 | \$11,565 |
| 127 | New Kent | 3 | 1,095 | 365 | \$0 | 0 | 0 | 0 | \$0 | 2 | 236 | 118 | \$44,398 |
| 131 | Northampton | 2 | 477 | 238 | \$77,838 | 3 | 737 | 245 | \$40,557 | 1 | 92 | 92 | \$15,023 |
| 133 | Northumberland | 1 | 254 | 127 | \$2,171 | 3 | 542 | 180 | \$34,621 | 3 | 211 | 70 | \$1,784 |
| 135 | Nottoway | 7 | 2,260 | 282 | \$226,947 | 6 | 1,783 | 297 | \$110,311 | 6 | 945 | 118 | \$201,537 |
| 137 | Orange | 11 | 1,972 | 179 | \$378,095 | 16 | 2,429 | 151 | \$397,034 | 20 | 2,662 | 111 | \$571,159 |
| 139 | Page | 8 | 2,099 | 209 | \$193,457 | 5 | 1,387 | 277 | \$120,754 | 7 | 821 | 117 | \$178,386 |
| 141 | Patrick | 0 | 0 | 0 | \$0 | 3 | 306 | 102 | \$56,610 | 4 | 1,160 | 290 | \$210,381 |
| 143 | Pittsylvania | 8 | 1,231 | 153 | \$81,379 | 12 | 2,098 | 174 | \$295,504 | 21 | 2,654 | 111 | \$503,374 |
| 145 | Powhatan | 10 | 3,260 | 271 | \$165,044 | 6 | 1,129 | 188 | \$68,293 | 3 | 754 | 251 | \$49,934 |
| 147 | Prince Edward | 3 | 972 | 324 | \$20,114 | 3 | 835 | 208 | \$9,903 | 3 | 329 | 82 | \$54,719 |
| 149 | Prince George | 2 | 386 | 193 | \$56,997 | 2 | 609 | 304 | \$58,279 | 1 | 365 | 365 | \$56,130 |
| 153 | Prince William | 93 | 10,119 | 98 | \$2,665,402 | 105 | 12,766 | 104 | \$3,766,511 | 80 | 10,197 | 111 | \$2,299,668 |
| 155 | Pulaski | 25 | 5,421 | 186 | \$463,468 | 28 | 7,921 | 264 | \$615,669 | 18 | 2,888 | 152 | \$321,302 |
| 157 | Rappahannock | 12 | 3,311 | 275 | \$190,044 | 11 | 3,436 | 245 | \$191,825 | 3 | 299 | 100 | \$60,610 |
| 159 | Richmond County | 2 | 391 | 195 | \$12,878 | 1 | 366 | 366 | \$51,598 | 0 | 0 | 0 | \$0 |
| 161 | Roanoke County | 21 | 4,351 | 181 | \$487,139 | 20 | 5,677 | 246 | \$549,764 | 25 | 3,678 | 127 | \$655,326 |
| 163 | Rockbridge | 7 | 1,389 | 198 | \$178,146 | 7 | 2,090 | 298 | \$177,236 | 9 | 1,590 | 145 | \$347,071 |
| 165 | Rockingham | 37 | 9,415 | 247 | \$977,292 | 29 | 8,434 | 290 | \$806,598 | 24 | 4,235 | 169 | \$626,536 |
| 167 | Russell | 19 | 3,761 | 197 | \$116,722 | 29 | 5,330 | 183 | \$482,645 | 21 | 3,179 | 145 | \$405,336 |
| 169 | Scott | 6 | 1,241 | 206 | \$119,360 | 7 | 979 | 139 | \$127,968 | 11 | 954 | 87 | \$139,458 |
| 171 | Shenandoah | 11 | 2,507 | 227 | \$289,614 | 14 | 3,145 | 224 | \$320,325 | 22 | 2,700 | 123 | \$624,912 |
| 173 | Smyth | 6 | 884 | 126 | \$133,415 | 10 | 1,746 | 158 | \$123,590 | 4 | 889 | 222 | \$141,521 |
| 175 | Southampton | 3 | 280 | 93 | \$51,892 | 6 | 562 | 93 | \$101,522 | 2 | 235 | 118 | \$42,300 |
| 177 | Spotsylvania | 46 | 10,525 | 219 | \$1,243,386 | 31 | 8,464 | 256 | \$536,787 | 35 | 3,387 | 94 | \$446,615 |
| 179 | Stafford | 12 | 2,759 | 212 | \$273,056 | 12 | 2,655 | 221 | \$332,203 | 19 | 1,694 | 89 | \$310,018 |
| 181 | Surry | 2 | 395 | 197 | \$922 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| 183 | Sussex | 1 | 507 | 253 | \$4,538 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| 185 | Tazewell | 9 | 2,456 | 245 | \$332,625 | 6 | 2,194 | 243 | \$161,679 | 10 | 1,571 | 105 | \$278,748 |
| 187 | Warren | 7 | 2,070 | 295 | \$95,877 | 5 | 1,059 | 211 | \$46,160 | 7 | 1,105 | 158 | \$258,989 |
| 191 | Washington | 23 | 8,209 | 315 | \$203,212 | 14 | 4,106 | 256 | \$152,566 | 18 | 2,617 | 131 | \$232,724 |
| 193 | Westmoreland | 9 | 4,440 | 341 | \$224,742 | 3 | 931 | 310 | \$77,851 | 4 | 676 | 135 | \$101,434 |
| 195 | Wise | 13 | 3,969 | 283 | \$391,222 | 14 | 3,332 | 238 | \$134,940 | 10 | 830 | 75 | \$124,935 |
| 197 | Wythe | 12 | 2,458 | 204 | \$156,641 | 10 | 3,233 | 293 | \$224,127 | 13 | 902 | 64 | \$148,313 |
| 199 | York | 5 | 1,194 | 238 | \$75,168 | 7 | 1,656 | 184 | \$114,678 | 8 | 1,069 | 119 | \$291,144 |
| 510 | Alexandria | 12 | 1,671 | 119 | \$182,529 | 14 | 1,234 | 88 | \$501,232 | 13 | 1,971 | 131 | \$407,158 |
| 515 | Bedford City | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| 520 | Bristol | 47 | 16,846 | 306 | \$194,328 | 19 | 6,567 | 312 | \$253,798 | 26 | 3,888 | 144 | \$241,832 |
| 530 | Buena Vista | 4 | 869 | 173 | \$61,054 | 1 | 366 | 366 | \$24,321 | 6 | 822 | 117 | \$241,247 |
| 540 | Charlottesville | 35 | 6,012 | 150 | \$723,438 | 31 | 4,045 | 118 | \$428,017 | 19 | 1,895 | 86 | \$431,011 |
| 550 | Chesapeake | 18 | 2,706 | 123 | \$302,422 | 23 | 5,612 | 233 | \$426,820 | 14 | 1,586 | 113 | \$263,530 |
| 570 | Colonial Heights | 6 | 439 | 73 | \$108,452 | 4 | 939 | 187 | \$136,418 | 4 | 573 | 143 | \$117,709 |
| 580 | Covington | 6 | 1,787 | 223 | \$98,961 | 3 | 1,418 | 354 | \$137,668 | 1 | 236 | 236 | \$39,650 |
| 590 | Danville | 29 | 7,635 | 238 | \$902,765 | 24 | 6,355 | 254 | \$488,636 | 35 | 4,501 | 122 | \$821,499 |
| 620 | Franklin City | 1 | 23 | 23 | \$169 | 1 | 31 | 31 | \$5,289 | 2 | 167 | 84 | \$25,054 |
| 630 | Fredericksburg | 8 | 1,563 | 195 | \$203,303 | 12 | 2,132 | 177 | \$163,222 | 11 | 1,749 | 135 | \$275,865 |
| 640 | Galax | 1 | 184 | 184 | \$27,010 | 1 | 122 | 122 | \$29,972 | 0 | 0 | 0 | \$0 |
| 650 | Hampton | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |

Utilization of Residential Care through the CSA by Locality, FY2015 - FY2017

| FIPS | Locality | UNDUPLICATED YOUTH COUNT/CUMULATIVE DAYS-ACROSS ALL RESIDENTIAL PLACEMENT TYPES | | | | | | | | | | | |
|---------------|----------------------|---|----------------|------------|---------------------|--------------|----------------|------------|---------------------|--------------|----------------|------------|---------------------|
| | | FY2015 | | | | FY2016 | | | | FY2017 | | | |
| | | Youth | Days | Avg-LOS | Expenditure | Youth | Days | Avg-LOS | Expenditure | Youth | Days | Avg-LOS | Expenditure |
| 660 | Harrisonburg | 21 | 6,377 | 303 | \$614,571 | 27 | 6,897 | 255 | \$703,900 | 27 | 3,108 | 115 | \$704,552 |
| 670 | Hopewell | 8 | 2,034 | 254 | \$155,369 | 6 | 1,799 | 299 | \$148,989 | 1 | 365 | 183 | \$13,016 |
| 678 | Lexington | 0 | 0 | 0 | \$0 | 1 | 102 | 102 | \$13,571 | 3 | 270 | 90 | \$76,076 |
| 680 | Lynchburg | 63 | 6,821 | 96 | \$696,340 | 53 | 12,993 | 206 | \$682,431 | 59 | 5,734 | 94 | \$954,121 |
| 683 | Manassas City | 6 | 956 | 159 | \$83,759 | 4 | 531 | 132 | \$63,524 | 8 | 908 | 114 | \$114,281 |
| 685 | Manassas Park | 2 | 465 | 232 | \$44,685 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| 690 | Martinsville | 1 | 293 | 293 | \$6,128 | 1 | 115 | 115 | \$21,024 | 2 | 184 | 92 | \$87,633 |
| 700 | Newport News | 8 | 1,275 | 141 | \$100,007 | 12 | 2,245 | 140 | \$174,272 | 12 | 1,507 | 108 | \$193,537 |
| 710 | Norfolk | 67 | 6,328 | 80 | \$803,676 | 65 | 6,330 | 84 | \$799,928 | 59 | 8,641 | 127 | \$910,722 |
| 720 | Norton | 3 | 299 | 99 | \$35,683 | 1 | 330 | 330 | \$2,881 | 0 | 0 | 0 | \$0 |
| 730 | Petersburg | 39 | 9,915 | 236 | \$1,077,829 | 33 | 10,503 | 291 | \$1,153,954 | 20 | 3,518 | 160 | \$376,043 |
| 735 | Poquoson | 2 | 730 | 365 | \$82,519 | 2 | 375 | 187 | \$2,229 | 3 | 1,028 | 343 | \$149,515 |
| 740 | Portsmouth | 5 | 702 | 140 | \$58,788 | 7 | 1,307 | 186 | \$149,874 | 7 | 1,346 | 192 | \$180,875 |
| 750 | Radford | 10 | 2,486 | 226 | \$346,660 | 14 | 3,559 | 222 | \$283,594 | 6 | 804 | 134 | \$134,911 |
| 760 | Richmond City | 146 | 37,015 | 213 | \$2,541,711 | 146 | 15,892 | 92 | \$2,269,918 | 146 | 14,738 | 88 | \$2,383,971 |
| 770 | Roanoke City | 47 | 14,757 | 254 | \$954,916 | 41 | 9,160 | 157 | \$760,982 | 29 | 3,543 | 96 | \$530,499 |
| 775 | Salem | 5 | 382 | 76 | \$56,144 | 5 | 398 | 79 | \$47,785 | 6 | 666 | 111 | \$106,452 |
| 790 | Staunton | 7 | 2,210 | 245 | \$171,620 | 8 | 2,308 | 288 | \$106,514 | 10 | 1,549 | 155 | \$218,716 |
| 800 | Suffolk | 9 | 1,220 | 101 | \$265,840 | 9 | 1,151 | 104 | \$145,473 | 5 | 513 | 86 | \$74,273 |
| 810 | Virginia Beach | 125 | 38,454 | 254 | \$3,005,590 | 111 | 35,113 | 252 | \$2,512,836 | 88 | 10,083 | 102 | \$1,130,244 |
| 820 | Waynesboro | 14 | 2,981 | 175 | \$167,592 | 7 | 1,724 | 246 | \$143,331 | 7 | 805 | 115 | \$130,184 |
| 830 | Williamsburg | 2 | 119 | 59 | \$23,664 | 1 | 9 | 9 | \$1,056 | 0 | 0 | 0 | \$0 |
| 840 | Winchester | 10 | 2,333 | 194 | \$257,558 | 15 | 2,204 | 146 | \$396,836 | 20 | 2,674 | 111 | \$530,234 |
| 1200 | Greensville/Emporia | 2 | 592 | 296 | \$24,900 | 1 | 332 | 332 | \$28,021 | 3 | 311 | 104 | \$17,345 |
| 1300 | Fairfax/Falls Church | 209 | 17,245 | 72 | \$3,261,362 | 226 | 13,973 | 55 | \$2,756,509 | 123 | 7,343 | 44 | \$2,090,511 |
| Totals | | 1,932 | 387,506 | 201 | \$39,270,876 | 2,020 | 456,992 | 226 | \$41,402,683 | 1,751 | 211,998 | 121 | \$35,966,627 |

Note: Beginning in FY2017, length of stay data is derived from actual days of service received from the locality in the LEDRS system. This results in a modified calculation from prior years.