CSA and Local Government Beyond the Fiscal Impact

April 28, 2016
5th Annual CSA Conference
Presented by:
Jessica D. Webb, CSA Coordinator
Daniel R. O'Donnell, Assistant County
Administrator

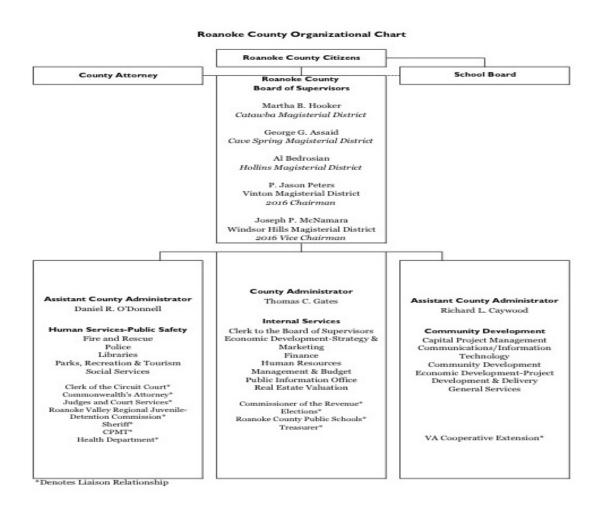


- 1. Recognize the broader connection between the concepts of public safety and social services.
- 2. Increase understanding of potential areas of collaboration between CSA and local government.
- 3. Identify strategies to engage local government stakeholders.

Overview

- Roanoke County Organizational Structure
- History of CSA in Roanoke County
- Collaboration across County departments
- Factors in strong collaboration
- Areas of Collaboration
- Benefits for CSA
- Benefits for Local Government
- Strategies to Achieve Collaboration

Roanoke County Organizational Chart



Human Services - Public Safety

Assistant County Administrator

Daniel R. O'Donnell

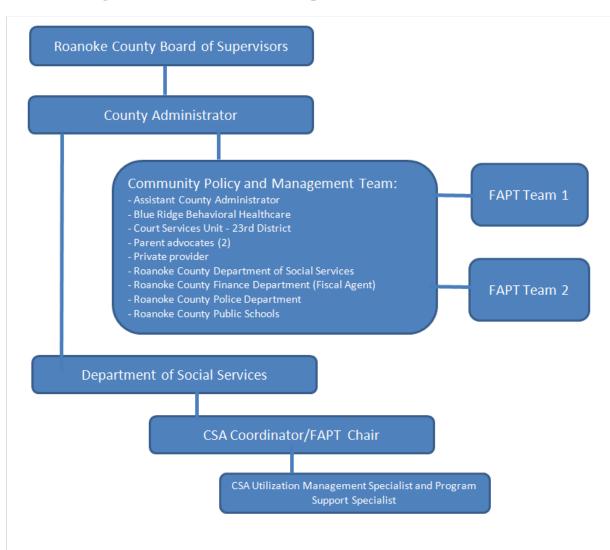
Human Services-Public Safety

Fire and Rescue
Police
Libraries
Parks, Recreation & Tourism
Social Services

Clerk of the Circuit Court*
Commonwealth's Attorney*
Judges and Court Services*
Roanoke Valley Regional JuvenileDetention Commission*
Sheriff*
CPMT*
Health Department*

^{*}Denotes Liaison Relationship

County CSA Organizational Chart



Local Government and CSA in Roanoke County

- Support dates back to CSA implementation
- Tradition of CSA being part of the County structure
- Significant shift in 2008
 - Legislative agenda
 - What is the potential risk, not just fiscal risk?

Roanoke

County

Collaboration Across Departments

- Meaningful connection with many government departments
 - Board of Supervisors
 - County Administration
 - County Attorney
 - County Finance
 - County Police
 - Department of Social Services
 - Office of Management and Budget
 - Roanoke County Schools

Factors in strong collaboration

- CSA is seen as a part of the public services that we provide to citizens
- County leaders are cognizant of the relationship between CSA and other areas of public safety (police, jails, mental health)



Specific Areas of Collaboration

- Legislative initiatives
- Fiscal coordination

Impact on broader community

- Legal consult
- Service gaps
- Prevention efforts



Benefit for CSA

- Promotes and encourages best practices
- Supports quality service delivery
- Opportunities to participate in multidisciplinary efforts at a systems level
- Administrative support



Fiscal support

Benefit for Local Government

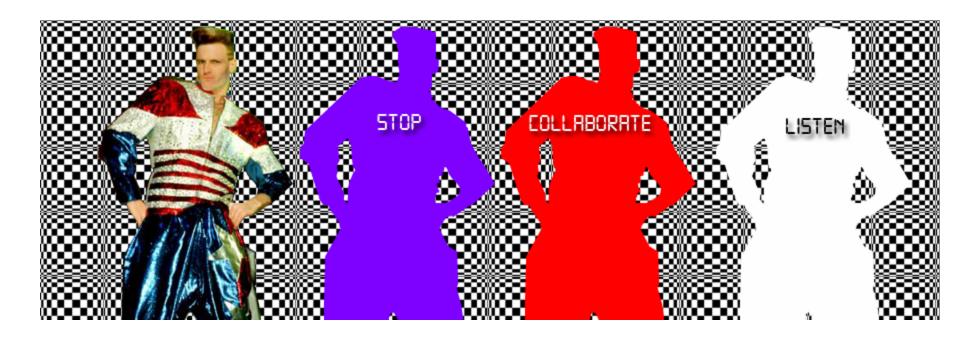
- Preventive rather than reactive
- Supports the overall community health and wellbeing of citizens
- Monitor cost impact
- Improved communication and awareness
- Opportunities to make a difference in issues that impact local government

Strategies to achieve collaboration

- Identify the barriers
- Communication with multiple government departments, not just administration
- Utilize data to demonstrate benefits
- Expand perception of CSA and impact on the community



Conclusion



Questions

