

AGENDA
State & Local Advisory Team (SLAT)
Children's Services Act

Thursday, August 3, 2017, 9:30 a.m. – 12:00 p.m.
Richmond Room
1604 Santa Rosa Road, Richmond, VA 23229

- 9:30 Introductions & Chair Remarks – Tamara Temoney**
- 9:40 Approval of Minutes – June 1, 2017 Meeting**
- 9:45 Election of Officers for FY2018**
- 9:50 Public Comment**
- 10:00 OCS Report – Scott Reiner, Executive Director**
 - SEC Policy Review Initiative / SLAT Involvement
- 10:20 Final SLAT Work Plan: Implementation Strategies**
- 11:30 Member Updates**
- 12:00 Adjourn**

Remaining 2017 SLAT Meetings: October 5; December 7

**MINUTES – June 1, 2017
STATE & LOCAL ADVISORY TEAM (SLAT)
CHILDREN’S SERVICES ACT
Richmond Room
1604 Santa Rosa Road
Richmond, VA**

Members Present: Karen Reilly-Jones, SLAT Vice-Chair, CSA Coordinators Network; The Honorable Greg Carr, Juvenile and Domestic Relations District Court Representative; Andelicia Neville, Parent Representative; Sabrina Gross, DOE; Chuck Walsh, CPMT – CSB Representative; Carl Ayers, DSS; Valerie Boykin, DJJ; Janet Lung, DBHDS; Pam Fisher, DBHDS; Ann Beran, DMAS; Shannon Updike, Private Provider Representative; Angela Neely, CPMT-School Representative

Members Absent: Tamara Temoney, Ph.D., SLAT Chair, CPMT-LDSS Representative; Ron Belay, CPMT – CSU Representative

Guests and Staff Members Present: Mills Jones, Brady Nemeyer, Kyle McMahon, Katie Boyle, Janet Areson, Alicia Aston, Dreama Harrod, Valerie L’Herrou, Scott Reiner, Janet Van Cuyk, Kristi Schabo, Stephanie Bacote, Marsha Mucha

Introductions and Chair Remarks

Karen Reilly-Jones, SLAT Vice-Chair, called the meeting to order at 9:35 a.m. She welcomed members and guests. Introductions were made.

Approval of Minutes

The minutes of the April 6, 2017 meeting were approved on a motion by Chuck Walsh, seconded by Angela Neely and carried.

Public Comment

There was one public comment:

- Mills Jones, Director of the Office of Children’s Services for Goochland County

Mr. Jones’ comment generated a great deal of discussion around foster care youth and related topics such as service options for foster care youth with special medical needs, issues with Medicaid coverage, treatment foster care, and the Virginia Enhanced Maintenance Tool (VEMAT). Of special note was discussion of the model used for treatment foster care in Virginia as compared to models used in other states.

OCS Report

Mr. Reiner reported on the following items:

- *Status of the workgroup on private day special education as passed during the 2017 General Assembly Session* - Budget amendment Item 1#6c directs staff of the legislative money committees to examine the options and determine the actions necessary to better manage the quality and costs of private day educational programs currently funded through the Children’s Services Act (CSA). Mr. Reiner noted that he has reached out to the staff of these committees and offered assistance from OCS as it is needed.

- *CSA Conference* – This year’s conference had a total of over 650 participants. Overall conference evaluations have been good. Next year’s conference, which will celebrate the 25th anniversary of CSA, will be held May 1 and 2, 2018 with the pre-conference session scheduled for April 30.
- *CANVaS 2.0* – OCS continues to make minor adjustments to the new CANVaS 2.0 software platform.
- *CSA expenditures* – At this point in time, FY17 CSA expenditures are approximately 6% greater than FY16. The greatest increase in expenditures is seen in private day education.
- *LEDRS* - Phase Two of the Local Expenditure, Data and Reimbursement System (LEDRS) will be implemented on August 1, 2017. With the implementation of Phase 2, locality reporting will be combined into one submission.
- *IACCT* - The Independent Assessment, Certification and Coordination Team (IACCT) will be implemented July 1, 2017. CSA guidance issued in December 2016 is still appropriate. Data will also be collected for CSA referrals where IACCT has not approved the placement. This should further clarify the process and assist with identifying gaps in level of care.
- *E-Learning* – An online course is being developed on the use of special education wrap around funds and should be ready by July 1, 2017.
- *CSA/SEC Policy Review* – OCS will be discussing with the State Executive Council (SEC) a policy review. The review would incorporate:
 - Reformatting the current CSA/SEC Policy Manual so that it is presented in a cleaner and standardized format. (This would not involve a change in policy).
 - Including guidelines adopted in conjunction with SEC policy that are not in the current Policy Manual.
 - Periodic review of the Policy Manual.
- *CSA/DJJ Collaboration* – The agencies are collaborating to upgrade and enhance vendor services to benefit both CSA and DJJ populations.

Continued Development of the SLAT Work Plan

At the direction of Mrs. Reilly-Jones, SLAT members reviewed and confirmed (on a motion by Carl Ayers, seconded by Angela Neely) the action steps compiled in the areas of:

- congregate care
- discharge barriers
- prevention (which may include non-mandated populations)

Dr. Temoney will report at the June SEC meeting.

Appointment of Nominating Committee

Mr. Reiner reported that the bylaws allow for officers to serve two consecutive terms in the same office. Pending decisions from Dr. Temoney and Mrs. Reilly-Jones on whether or not they are willing to serve a second term as Chair and Vice-Chair, a Nominating Committee was appointed to serve (if needed). Members appointed were: Angela Neely, Shannon Updike and Chuck Walsh. Further discussion and decisions will be made at the August SLAT meeting.

Member Updates

Mrs. Reilly-Jones asked members to report on activities within their agencies and organizations. Members reported on upcoming conferences, grant activities, and program reviews. Members also continue to work within their agencies, serve on workgroups and advocate through their associations for improvements to services and service delivery for the children, youth and families of Virginia.

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Other Business and Adjournment

There being no further business, the meeting adjourned at 11:50 a.m.

Office of Children's Services
FY 2017 Training Progress Report - Final

Topic (Presenter)	Organization/Group/Audience	Date	# of Participants
VDH District Health Directors Polycam Teleconference (Scott Reiner)	VDH District Health and Central Office Staff	7/20/2016	47
LEDRS Webinar (Preetha Agrawal)	CSA Coordinators/Fiscal Agents	7/22/2016	75
LEDRS Webinar (Preetha Agrawal)	CSA Coordinators/Fiscal Agents	7/27/2016	75
CSA and Fraud Risk/CSA Program Audits (Bacote/Larkin)	Lynchburg CSA Stakeholders	7/29/2016	40
High Fidelity Wraparound: Introduction (Days 1 - 2) - Richmond, VA (YFTI, Anna Antell)	ICC Providers	8/16-8/17/2016	30
High Fidelity Wraparound: Introduction (Days 1 - 2) - Richmond, VA (YFTI, Anna Antell)	ICC Providers	8/18-8/19/2016	30
ICC/HFW Community Presentation - Winchester (Anna Antell)	ICC Providers and CSA Stakeholders	9/8/2016	25
Virginia High Fidelity Wraparound Conference	ICC Providers and CSA Stakeholders	9/19/2016	200
High Fidelity Wraparound: Introduction (Days 3 - 4) - Richmond, VA (YFTI, Anna Antell)	ICC Providers	9/20-9/21/2016	30
High Fidelity Wraparound: Introduction (Days 3 - 4) - Richmond, VA (YFTI, Anna Antell)	ICC Providers	9/22-9/23/2016	30
VML Annual Conference - Virginia Beach (Scott Reiner)	VML Members	10/10/2016	20
Shenandoah Valley Regional Education Program Legislative Dinner (Scott Reiner)	SVREP Stakeholders	10/26/2016	60
Chesterfield CASA Training (Kristi Schabo)	Chesterfield CASA	11/1/2016	10
CSA Update - Recent Policy Options (Scott Reiner)	Virginia Coalition of Private Provider Associations	11/2/2016	80
CSA Update - VLSE Conference - Bristol, VA (Stephanie Bacote)	VLSE	11/3/2016	32
High Fidelity Wraparound: Introduction (Days 1 - 2) - Richmond, VA (Anna Antell)	UMFS ICC Facilitators	11/14-11/15/2016	15
Regional LEDRS Training - Galax (Preetha Agrawal)	Local CSA Reporting and Fiscal Staff	11/16/2016	26
Regional LEDRS Training - Roanoke (Preetha Agrawal)	Local CSA Reporting and Fiscal Staff	11/17/2016	27
High Fidelity Wraparound Overview (Anna Antell)	Arlington CSA Stakeholders	11/17/2016	9
Regional LEDRS Training - Richmond (Preetha Agrawal)	Local CSA Reporting and Fiscal Staff	12/5/2016	60
Regional LEDRS Training - Newport News (Preetha Agrawal)	Local CSA Reporting and Fiscal Staff	12/6/2016	32
Regional LEDRS Training - Warrenton (Preetha Agrawal)	Local CSA Reporting and Fiscal Staff	12/12/2016	34
High Fidelity Wraparound: Introduction (Days 3 - 4) - Richmond, VA (Anna Antell)	UMFS ICC Facilitators	1/17-1/18/2017	15
Fostering Futures and Adoption Assistance (Carol Wilson)	State CSA Coordinators	1/27/2017	75
Blending and Braiding Funds in the CSA (Scott Reiner)	Newport News CSA Retreat	2/24/2017	25
DOE Aspiring Special Education Leaders Academy (Scott Reiner)	DOE Local Special Education Leaders	3/9/2017	34
2017 New CSA Coordinators Academy (All OCS Staff)	New CSA Coordinators	3/21 - 3/23/2017	20
CSA Coordinators Pre-Conference Session - Roanoke, VA	CSA Coordinators	4/18/2017	85
6th Annual CSA Conference - Roanoke, VA	All CSA Stakeholders	4/19 - 4/20/2017	625
Chesterfield CASA Training (Kristi Schabo)	Chesterfield CASA	5/2/2017	11
CSA and FAPT (Scott Reiner and Eric Reynolds)	J&DR Judges	5/3/2017	50
Child-Serving Agency Panel (Anna Antell)	NAIMI Family and Youth Leadership Summit	5/6/2017	80
High Fidelity Wraparound: Introduction (Days 1 - 2) - Richmond, VA (Anna Antell)	ICC Providers	5/8-5/9/2017	44
High Fidelity Wraparound Supervisor Refresher (Anna Antell)	HFW Supervisors	5/12/2017	30
CSA Eligibility and FAPT Functioning (Kristi Schabo)	Hopewell FAPT Team Members	6/14/2017	5
High Fidelity Wraparound Overview - Lynchburg, VA (Anna Antell)	James River Community Collaborative	6/16/2017	6
High Fidelity Wraparound: Introduction (Days 3 - 4) - Richmond, VA (Anna Antell)	ICC Providers	6/19 - 6/20/2017	44
High Fidelity Wraparound: Family Support Partners - Richmond (Anna Antell)	ICC Family Support Partners	6/27 - 6/29/2017	22
CSA for New LDSS Staff - Module 1 (On-Line)	New LDSS Staff and Other Interested Parties	ongoing	166
CSA for New LDSS Staff - Module 2 (On-Line)	New LDSS Staff and Other Interested Parties	ongoing	187
CSA for New LDSS Staff - Module 3 (On-Line)	New LDSS Staff and Other Interested Parties	ongoing	152
CSA for New LDSS Staff - Module 4 (On-Line)	New LDSS Staff and Other Interested Parties	ongoing	136
CSA for New LDSS Staff - Module 5 (On-Line)	New LDSS Staff and Other Interested Parties	ongoing	135
CSA Audit Training (On-Line)	All CSA Stakeholders	ongoing	8
CSA Utilization Management Training (On-Line)	All CSA Stakeholders	ongoing	21
Can CSA Pay? (On-Line)	All CSA Stakeholders	ongoing	45

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CSA POOL REIMBURSEMENT REQUEST REPORT COMPARISON (FY14 -FY17)

Today's Date: July 27, 2017

Net Total Expenditures as of July 27, 2017 of each Fiscal Year.

Net Total Expenditures include all reports with a status of 1 or greater (All non-pended reports)

EXPENDITURE DESCRIPTION	NET TOTAL EXPENDS FY14	NET TOTAL EXPENDS FY15	NET TOTAL EXPENDS FY16	NET TOTAL EXPENDS FY17	\$ CHG	% CHG
NUMBER OF REPORTS	1,424	1,425	1,440	1,496	56	
1. MANDATED SERVICES / RESIDENTIAL / CONGREGATE CARE						
1a. Foster Care - IV-E children in Licensed Residential Congregate Care ; pool expenditures for costs not covered by IV-E (i.e., non room-and-board)	2,757,270	2,970,875	2,661,413	2,580,032	-81,381	-3.1%
1b. Foster Care - all others in Licensed Residential Congregate Care	16,519,989	17,192,828	16,000,444	13,752,810	-2,247,634	-14.0%
1c. Residential Congregate Care -- CSA Parental Agreements ; DSS Noncustodial Agreements	8,094,275	8,788,833	9,675,791	10,024,604	348,813	3.6%
1d. Non-Mandated Services/Residential/Congregate	883,452	1,017,882	910,689	973,275	62,586	6.9%
1e. Educational Services - Congregate Care	31,254,801	33,188,831	36,601,627	37,325,770	724,144	2.0%
- School Referred Residential - Non-Educational Services	0	0	0	0	0	0 %
2. OTHER MANDATED SERVICES						
2a. Therapeutic (Treatment) Foster Care -- IV-E	21,828,468	24,566,642	27,170,598	30,271,056	3,100,459	11.4%
2a.1 Therapeutic (Treatment) Foster Care	40,847,752	38,570,681	36,099,955	32,105,334	-3,994,621	-11.1%
2a.2 Therapeutic (Treatment) Foster Care -- CSA Parental Agreements ; DSS Noncustodial Agreements	635,161	405,502	420,734	471,025	50,290	12.0%
2b. Specialized Foster Care -- IV-E ; Community Based Services	1,421,089	1,564,461	955,188	-5,376	-960,564	-100.6%
2b.1 Specialized Foster Care	3,729,240	3,769,255	2,511,166	-46,008	-2,557,174	-101.8%
2c. Family Foster Care -- IV-E ; Community Based Services	901,724	1,072,197	1,708,741	1,888,333	179,592	10.5%

Pool Totals Comparison by Category - Statewide

2d.	Family Foster Care Maintenance only	3,062,072	3,604,112	2,478,577	-5,005	-2,483,583	-100.2%
2e.	Family Foster Care – Children receiving maintenance and basic activities payments; independent living Stipend/Arrangements	9,260,081	8,133,535	13,000,499	16,497,546	3,497,047	26.9%
2f.	Community - Based Services	25,964,675	26,377,798	30,158,997	34,351,129	4,192,131	13.9%
2f.1	Community Transition Services – Direct Family Services to Transition from Residential to Community	1,774,438	1,439,185	1,545,159	1,028,544	-516,615	-33.4%
2g.	Alternative Day Placement/ SPED Private Day	94,468,658	102,984,675	118,972,923	129,084,068	10,111,144	8.5%
2h.	Wrap Services for Students with Disabilities	1,535,117	1,443,933	1,600,385	1,966,697	366,312	22.9%
2i.	Psychiatric Hospitals/Crisis Stabilization Units	4,012	219,412	196,088	224,168	28,080	14.3%
3.	Non-Mandated Services/Community-Based	3,110,479	3,296,458	3,327,424	3,328,834	1,409	0.0%
	GRAND TOTALS:	268,052,754	280,607,096	305,996,399	315,816,836	9,820,437	3.2%

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Prevention – This group has been charged with identifying objectives that may prevent youth from entering congregate care.	Congregate Care- This group has been charged with identifying objectives related to the use of congregate care.	Discharge Planning- This group has been charged with identifying objectives related to the discharge process.
<p>Action item 1: Explore opportunities for increased partnerships and activities for earlier intervention in communities such as efforts by the Department of Education, Department of Behavioral Health and Disability Services Mental Health Advisory Committee, and faith-based partnerships.</p> <p>Action item 2: Explore a profile for “typical” cases that warrant residential treatment intervention and barriers for potential preventive services in the community. Partner with the Department of Juvenile Services to review their intervention study for similarities.</p> <p>Action item 3: Analyze regional trends for utilization of residential treatment care.</p> <p>Action item 4: Explore ways to increase family engagement in local Family Assessment and Planning Teams (FAPT) and Community Policy and Management Teams (CPMT).</p>	<p>Action item 1: Review the California plan for youth in foster care to determine if there are things they are doing that can be replicated in Virginia. California currently has 60,000 youth in foster care with 6% in congregate care.</p> <p>Action item 2: Conduct a cross-comparison of localities within the state that are high end users of congregate care to assess similarities.</p> <p>Action item 3: Review other models of therapeutic foster care in other states to assess similarities and differences between our model and others.</p>	<p>Action item 1: Define Communication, Collaboration, Shared Responsibility, and Case Management.</p> <p>Action item 2: Define Roles.</p> <p>Action item 3: Find examples of effective planning and expected outcomes.</p>